

SALARIES	County General (33% of total County General expenses)	12,221,141	11,933,492
	Special Revenue/Restricted Funds	7,818,374	7,818,374
	TOTAL SALARIES	20,039,515	19,751,866
	IMRF Tier I/II (88% of payroll)	17,458,597	17,171,408
	IMRF SLEP (11% of payroll)	2,124,893	2,125,933
	Not Covered (1% of payroll)	174,675	174,675
	TOTAL SALARIES	19,758,165	19,472,016
REVENUE	County General Revenue	18,963,170	18,962,371
	Other Fund Revenue	34,640,503	33,788,003
	TOTAL REVENUE	53,603,673	52,750,374
EXPENSES	County General Expenses	20,720,991	20,248,492
	Other Fund Expenses	37,269,950	36,686,655
	TOTAL EXPENSES	57,990,941	56,935,147

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2023 BUDGET	
					REQUEST	APPROVED
COUNTY CLERK	COUNTY GENERAL	Revenue	001-111-4105	EARNINGS-COUNTY CLERK	82,000	82,000
COUNTY RECORDER	COUNTY GENERAL	Revenue	001-131-4105	EARNINGS-RECORDER	490,000	490,000
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Revenue	001-231-4105	EARNINGS-SHERIFF	60,000	60,000
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4105	EARNINGS-CIRCUIT CLERK	500,000	500,000
COUNTY COLLECTOR	COUNTY GENERAL	Revenue	001-151-4110	FEES-MISCELLANEOUS TAX FEES	180,000	180,000
COUNTY SHERIFF-RABIES & ANIMAL	COUNTY GENERAL	Revenue	001-271-4110	EARNINGS-ANIMAL WARDEN	100	100
STATES ATTORNEY	COUNTY GENERAL	Revenue	001-401-4110	FINES-STATES ATTORNEY	140,000	140,000
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4110	FINES-TRAFFIC	60,000	60,000
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4113	FINES-DRUG ADDICTION SERVICES	1,000	1,000
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Revenue	001-231-4115	FEES-SHERIFF INTERSTATE TRANSPORT	100	200
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4115	FINES-DRUG	3,000	3,000
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Revenue	001-231-4118	FEES-VEHICLE EQUIPMT-LAW ENFORCEMENT	200	200
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4118	FEES-LAB ANALYSIS	400	400
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4120	REVENUE-TOWER LEASE	87,000	87,000
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Revenue	001-231-4120	FEES-SHERIFF ELECTRONIC CITATION	500	600
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4120	FEES-COURT SECURITY	150,000	150,000
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Revenue	001-231-4125	REVENUE-VILLAGES PAYMENT-LAW ENFRGMT	6,000	6,000
COUNTY SHERIFF - JAIL	COUNTY GENERAL	Revenue	001-301-4125	REVENUE-ELECTRONIC HOME DETENTION (EHD)	25,000	25,000
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4125	FEES-ELECTRONIC MONITORING	1,000	1,000
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Revenue	001-231-4130	REVENUE-JUDICIAL SALES	12,000	12,000
STATES ATTORNEY	COUNTY GENERAL	Revenue	001-401-4130	FEES-STATES ATTY BAD CHECK DIVERSN PROG	100	100
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4130	REVENUE-PAYMENT, INMATE ROOM & BOARD	10,000	10,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4135	LICENSES-LIQUOR LICENSES	10,000	10,000
COUNTY SHERIFF-RABIES & ANIMAL	COUNTY GENERAL	Revenue	001-271-4140	LICENSES-DOG	48,000	48,000
COUNTY TREASURER	COUNTY GENERAL	Revenue	001-141-4155	INTEREST EARNED	50,000	50,000
COUNTY COLLECTOR	COUNTY GENERAL	Revenue	001-151-4165	INTEREST EARNED ON REAL ESTATE TAX	2,000	2,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4170	TAX-REAL ESTATE TAX, COUNTY GENERAL	3,800,000	3,800,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4175	TAX-COUNTY RETAILERS OCCUPATIONAL TAX	950,000	950,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4177	TAX-STATE USE TAX	780,000	780,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4178	TAX-CANNABIS USE TAX	30,000	30,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4179	TAX-AVIATION FUEL SALES TAX	5,000	5,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4180	TAX-COUNTY SALES TAX	2,700,000	2,700,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4185	TAX-STATE INCOME TAX	2,900,000	2,900,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4190	TAX-VIDEO GAMING TAX	250,000	250,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4195	TAX-CANNABIS SALES TAX	600,000	600,000
JUVENILE DETENTION CENTER	COUNTY GENERAL	Revenue	001-321-4210	REIMBURSEMENT-NUTRITION, JDC	35,000	35,000
COUNTY SHERIFF - JAIL	COUNTY GENERAL	Revenue	001-301-4220	REIMBURSEMENT-INMATE MEDICAL EXPENSE	10,000	10,000
JUVENILE DETENTION CENTER	COUNTY GENERAL	Revenue	001-321-4220	REIMBURSEMENT-HOUSING, JDC	145,000	145,000
COUNTY SHERIFF-S.A.F.E. PROGRA	COUNTY GENERAL	Revenue	001-261-4240	REIMBURSEMENT-SHERIFF S.A.F.E. PROG-ROE	50,000	50,000
CORONER	COUNTY GENERAL	Revenue	001-201-4250	REIMBURSEMENT-INDIGENT BURIAL	2,000	100
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4250	REIMBURSEMENT-PUBLIC DEFENDER FEES	40,000	40,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4295	REVENUE-MISCELLANEOUS	10,000	10,000
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Revenue	001-231-4295	REVENUE-MISCELLANEOUS, SHERIFF	1,500	1,500
COUNTY SHERIFF - JAIL	COUNTY GENERAL	Revenue	001-301-4295	REVENUE-MISCELLANEOUS, JAIL	1,000	1,000
JUVENILE DETENTION CENTER	COUNTY GENERAL	Revenue	001-321-4295	REVENUE-MISCELLANEOUS, JDC	200	200

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2023 BUDGET	
					REQUEST	APPROVED
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4295	REVENUE-MISCELLANEOUS, CIRCUIT CLERK	100	100
BICENTENNIAL COMMISSION	COUNTY GENERAL	Revenue	001-181-4295	REVENUE	25,000	25,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4510	TAX ANTICIPATION LOAN PROCEEDS	100	100
PROBATION DEPT	COUNTY GENERAL	Revenue	001-311-4610	A.R.I. GRANT-INDIRECT COSTS	20,000	20,000
STATES ATTORNEY	COUNTY GENERAL	Revenue	001-401-4610	A.R.I. GRANT-SALARY REIMB-ASST STATES ATTORNEY	35,000	35,000
PUBLIC DEFENDER	COUNTY GENERAL	Revenue	001-411-4610	A.R.I. GRANT-SALARY REIMB-ASST PUBLIC DEFENDER	35,000	35,000
COUNTY CLERK - ELECTIONS	COUNTY GENERAL	Revenue	001-121-4615	GRANTS-POLLING PLACE ACCESSIBILITY	28,000	28,000
STATES ATTORNEY	COUNTY GENERAL	Revenue	001-401-4615	GRANTS-STATES ATTY SPECIAL PROJECT	100	100
PUBLIC DEFENDER	COUNTY GENERAL	Revenue	001-411-4615	COURT IMPROVEMENT PROGRAM GRANT	100	100
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Revenue	001-231-4620	GRANTS-LAW ENFORCEMENT	100	100
COUNTY SHERIFF-LAW ENFORCEMENT SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Revenue	001-231-4625	REIMBURSEMENT-US MARSHALL HIREBACK, LAW ENFORCMT	12,000	12,000
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Revenue	001-161-4630	REIMBURSEMENT-STIPEND SPLITS	7,500	7,500
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Revenue	001-231-4630	REIMBURSEMENT-LAW ENFORCMT TRAINING	10,000	10,000
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Revenue	001-231-4635	REIMBURSEMENT-INMATE TRANSPORTATION, LAW ENFORCMT	7,000	7,000
JUVENILE DETENTION CENTER	COUNTY GENERAL	Revenue	001-321-4635	REIMBURSEMENT-JDC RESIDENT TRANSPORTATION	3,500	3,500
COUNTY CLERK - ELECTIONS	COUNTY GENERAL	Revenue	001-121-4640	REIMBURSEMENT-VOTER REGISTRATION	20,000	20,000
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Revenue	001-211-4640	REIMBURSEMENT-E.M.A.	38,000	38,000
STATES ATTORNEY	COUNTY GENERAL	Revenue	001-401-4640	REIMBURSEMENT-SALARY-VICTIM/WITNESS ST ATTY	25,000	25,000
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Revenue	001-104-4650	REIMBURSEMENT-COMPUTER & TECHNOLOGY	165,000	165,000
COUNTY CLERK - ELECTIONS	COUNTY GENERAL	Revenue	001-121-4650	REIMBURSEMENT - ELECTIONS	40,000	40,000
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Revenue	001-161-4650	REIMBURSEMENT-SALARY-ASSESSMENTS SUPERVISOR	35,000	35,000
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Revenue	001-231-4650	REIMBURSEMENT-SALARY-DRUG TASK FORCE	25,000	25,000
JAIL-LEASED SPACE PREPAID MAIN	COUNTY GENERAL	Revenue	001-302-4650	REIMBURSEMENT-UTILITIES-LEASED SPACE	14,000	14,000
PROBATION DEPT	COUNTY GENERAL	Revenue	001-311-4650	REIMBURSEMENT-SALARY-PROBATN OFFICERS	740,000	740,000
JUVENILE DETENTION CENTER	COUNTY GENERAL	Revenue	001-321-4650	REIMBURSEMENT-SALARY-JDC STAFF	959,099	960,000
STATES ATTORNEY	COUNTY GENERAL	Revenue	001-401-4650	REIMBURSEMENT-SALARY-STATES ATTORNEY	169,878	169,878
PUBLIC DEFENDER	COUNTY GENERAL	Revenue	001-411-4650	REIMBURSEMENT-SALARY-PUBLIC DEFENDER	112,119	112,119
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Revenue	001-231-4651	REIMBURSEMENT-SALARY-SHERIFF	99,274	99,274
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4670	TAX-PERSONAL PROPERTY REPLACEMENT	1,800,000	1,800,000
JUVENILE DETENTION CENTER	COUNTY GENERAL	Revenue	001-321-4750	FACT GRANT-JDC	100	100
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4991	TRANSFER FROM WORKING CASH FUND		
COUNTY CLERK	COUNTY GENERAL	Revenue	001-111-4991	TRANSFER FROM COUNTY CLERK EQUIPMENT	20,000	20,000
COUNTY RECORDER	COUNTY GENERAL	Revenue	001-131-4991	TRANSFER FROM RECORDER GIS FUND	10,000	10,000
COUNTY SHERIFF-RABIES & ANIMAL	COUNTY GENERAL	Revenue	001-271-4991	TRANSFER FROM ANIMAL CONTROL FUND	25,000	25,000
JAIL-LEASED SPACE PREPAID MAIN	COUNTY GENERAL	Revenue	001-302-4991	TRANSFER FROM JAIL PREPAID MAINTENANCE	100	100
PROBATION DEPT	COUNTY GENERAL	Revenue	001-311-4991	TRANSFER FROM PROBATION SERVICES FUND	50,000	50,000
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4991	TRANSFER FROM DOCUMENT STORAGE FUND	100,000	100,000
COUNTY RECORDER	COUNTY GENERAL	Revenue	001-131-4992	TRANSFER FROM RECORDER EQUIPMNT FUND	40,000	40,000
STATES ATTORNEY	COUNTY GENERAL	Revenue	001-401-4992	TRANSFER FROM STATES ATTY DRUG ENFORCMT FUND		
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4992	TRANSFER FROM MAINTENANCE & CHILD SPT FUND	14,000	14,000
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4993	TRANSFER FROM RECONCILIATION GRANT FUND	10,000	10,000
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4994	TRANSFER FROM COURT AUTOMATION FUND	40,000	40,000
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4995	TRANSFER FROM CIRCUIT CLERK OP & ADMIN	10,500	10,500
					18,963,170	18,962,371
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5100	SALARY-COUNTY BOARD	90,100	90,100
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5105	SALARY-COUNTY ADMINISTRATOR	70,720	70,720
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5110	SALARY-OFFICE STAFF	101,871	101,871
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5305	INSURANCE-MEDICAL	1,750,000	1,750,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5320	INSURANCE-LIFE	8,000	8,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5413	AUDIT-COUNTY	45,000	45,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5433	DUES	4,000	4,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5496	OUTSIDE LEGAL CONSULTANT	-	-
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5549	POSTAGE	1,500	1,500
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5566	PAYROLL SERVICES	120,000	80,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5567	MAINTAINANCE-SOFTWARE	37,000	37,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5650	OFFICE SUPPLIES	6,000	6,000
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5720	COURT IMPROVEMENT GRANT EXPENSES	100	100
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5713	OTHER EXPENSES-COUNTY ADMINISTRATOR	3,000	3,000

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2023 BUDGET	
					REQUEST	APPROVED
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5727	COUNTY BOARD EXPENSES	2,000	2,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5735	MILEAGE-COUNTY BOARD	500	500
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5764	LEGAL CLAIMS & EXPENSES	15,000	15,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5775	TRAINING	3,500	3,500
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5890	TAX ANTICIPATION LOAN-PRINCIPAL PAYMENTS	100	100
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5891	TAX ANTICIPATION LOAN-INTEREST PAYMENTS	100	100
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5905	TWO RIVERS REGIONAL COUNCIL	36,907	36,907
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5920	GREAT RIVER ECONOMIC DEVELOPMENT FOUNDTN	100,000	100,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5930	QUINCY AREA SAFETY COUNCIL	2,000	2,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5935	RESOURCE, CONSERVATION & DEVELOPMENT	150	150
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5940	SENIOR CITIZENS COUNCIL	10,000	10,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5945	SOIL & WATER CONSERVATION DISTRICT	5,650	5,650
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5950	RETIRED SENIOR VOLUNTEER PROGRAM	10,000	10,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5955	INSURANCE-MEDICAL INSURANCE SUBSIDY	450,000	450,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5995	TRANSFER TO BOND REPAYMENT FUND-ABATE TAX	600,000	600,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5997	AVIATION FUEL SALES TAX DISTRIBUTIONS	5,000	5,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5999	CONTINGENCY	200,000	200,000
					3,678,198	3,638,198
COURTHOUSE MAINTENANCE	COUNTY GENERAL	Expense	001-103-5105	SALARY-CHIEF CUSTODIAN	65,000	65,000
COURTHOUSE MAINTENANCE	COUNTY GENERAL	Expense	001-103-5110	SALARY-ASSISTANT CUSTODIANS	117,895	117,895
COURTHOUSE MAINTENANCE	COUNTY GENERAL	Expense	001-103-5150	SALARY-OVERTIME	3,200	3,200
COURTHOUSE MAINTENANCE	COUNTY GENERAL	Expense	001-103-5436	UTILITIES	325,000	325,000
COURTHOUSE MAINTENANCE	COUNTY GENERAL	Expense	001-103-5506	MAINTENANCE-COURTHOUSE	100,000	100,000
COURTHOUSE MAINTENANCE	COUNTY GENERAL	Expense	001-103-5519	MAINTENANCE-VENDOR CONTRACTS	76,400	76,400
COURTHOUSE MAINTENANCE	COUNTY GENERAL	Expense	001-103-5526	MAINTENANCE-ELEVATOR CONTRACT	-	-
COURTHOUSE MAINTENANCE	COUNTY GENERAL	Expense	001-103-5583	DOCUMENT DESTRUCTION	1,200	1,200
COURTHOUSE MAINTENANCE	COUNTY GENERAL	Expense	001-103-5645	MAINTENANCE-COURTHOUSE SUPPLIES	-	-
COURTHOUSE MAINTENANCE	COUNTY GENERAL	Expense	001-103-5875	CAPITAL EXPENSES	434,000	105,000
					1,122,695	793,695
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5100	SALARY-IT DIRECTOR	78,625	78,625
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5105	SALARY-SR NETWORK ADMINISTRATOR	60,000	60,000
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5110	SALARY-SYSTEM ANALYSTS	108,300	108,300
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5112	SALARY-HELP DESK	122,250	122,250
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5115	SALARY-WEBSITE & PC REPAIR	42,900	42,900
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5120	SALARY-ADMIN ASSISTANT	34,575	34,575
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5150	SALARY-OVERTIME	3,000	1,500
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5509	MAINTENANCE & SUPPLIES	1,000	1,000
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5511	MANAGED SERVICES	5,000	5,000
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5526	WEBSITE MAINTENANCE	6,500	6,500
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5536	EQUIPMENT-OFFICE EQUIPMENT LEASE	1,500	1,500
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5576	UTILITIES-TELEPHONE	101,000	100,000
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5579	UTILITIES-INTERNET	67,000	67,000
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5566	UTILITIES-DARK FIBER	95,000	95,000
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5523	LICENSES & SUBSCRIPTIONS	260,000	260,000
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5650	OFFICE SUPPLIES	3,500	3,500
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5503	MAINTENANCE & SUPPORT	320,000	320,000
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5775	TRAINING	2,000	2,000
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5825	EQUIPMENT-HARDWARE & UPGRADES	186,000	186,000
					1,498,150	1,495,650
COUNTY CLERK	COUNTY GENERAL	Expense	001-111-5100	SALARY-COUNTY CLERK/RECORDER	72,950	72,950
COUNTY CLERK	COUNTY GENERAL	Expense	001-111-5103	SALARY-COMPUTER SPECIALIST	-	-
COUNTY CLERK	COUNTY GENERAL	Expense	001-111-5105	SALARY-DEPUTIES	210,000	210,000
COUNTY CLERK	COUNTY GENERAL	Expense	001-111-5150	SALARY-OVERTIME	2,500	2,500
COUNTY CLERK	COUNTY GENERAL	Expense	001-111-5509	MAINTENANCE-OFFICE EQUIPMENT	500	500
COUNTY CLERK	COUNTY GENERAL	Expense	001-111-5549	POSTAGE	5,500	5,500
COUNTY CLERK	COUNTY GENERAL	Expense	001-111-5566	CONSULTANT FEE	100	100
COUNTY CLERK	COUNTY GENERAL	Expense	001-111-5607	RECORD BOOKS	500	500
COUNTY CLERK	COUNTY GENERAL	Expense	001-111-5650	OFFICE SUPPLIES	9,500	9,500

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2023 BUDGET	
					REQUEST	APPROVED
COUNTY CLERK	COUNTY GENERAL	Expense	001-111-5657	STATIONERY & PRINTED FORMS	3,000	3,000
COUNTY CLERK	COUNTY GENERAL	Expense	001-111-5713	OTHER EXPENSES	650	650
COUNTY CLERK	COUNTY GENERAL	Expense	001-111-5735	MILEAGE-COUNTY CLERK	750	750
COUNTY CLERK	COUNTY GENERAL	Expense	001-111-5775	TRAINING	1,000	1,000
						306,950
COUNTY CLERK - ELECTIONS	COUNTY GENERAL	Expense	001-121-5205	COMPENSATION-ELECTION JUDGES	75,000	75,000
COUNTY CLERK - ELECTIONS	COUNTY GENERAL	Expense	001-121-5210	SALARY-EXTRA HELP, COUNTING CENTER	12,500	12,500
COUNTY CLERK - ELECTIONS	COUNTY GENERAL	Expense	001-121-5220	COMPENSATION-ELECTION TOWNSHIP SUPERVISORS	3,000	3,000
COUNTY CLERK - ELECTIONS	COUNTY GENERAL	Expense	001-121-5519	MAINTENANCE-SOFTWARE, VITAL RECORDS	-	-
COUNTY CLERK - ELECTIONS	COUNTY GENERAL	Expense	001-121-5526	MAINTENANCE-SOFTWARE, VOTER REGISTRATION	-	-
COUNTY CLERK - ELECTIONS	COUNTY GENERAL	Expense	001-121-5549	POSTAGE	17,500	17,500
COUNTY CLERK - ELECTIONS	COUNTY GENERAL	Expense	001-121-5556	ELECTION SYSTEM CONTRACT	90,000	90,000
COUNTY CLERK - ELECTIONS	COUNTY GENERAL	Expense	001-121-5563	PUBLISHING	50,000	50,000
COUNTY CLERK - ELECTIONS	COUNTY GENERAL	Expense	001-121-5569	RENT-POLLING PLACES	12,500	12,500
COUNTY CLERK - ELECTIONS	COUNTY GENERAL	Expense	001-121-5576	ELECTION NETWORK COMMUNICATION	7,000	7,000
COUNTY CLERK - ELECTIONS	COUNTY GENERAL	Expense	001-121-5623	ELECTION SUPPLIES	30,000	30,000
COUNTY CLERK - ELECTIONS	COUNTY GENERAL	Expense	001-121-5713	OTHER EXPENSES	500	500
COUNTY CLERK - ELECTIONS	COUNTY GENERAL	Expense	001-121-5715	ELECTION PPA GRANT EXPENSE	28,000	28,000
COUNTY CLERK - ELECTIONS	COUNTY GENERAL	Expense	001-121-5735	MILEAGE-COUNTY CLERK, ELECTIONS	2,750	2,750
COUNTY CLERK - ELECTIONS	COUNTY GENERAL	Expense	001-121-5775	TRAINING-ELECTION JUDGES	5,000	5,000
					333,750	333,750
COUNTY RECORDER	COUNTY GENERAL	Expense	001-131-5105	SALARY-DEPUTIES	123,000	123,000
COUNTY RECORDER	COUNTY GENERAL	Expense	001-131-5563	PRINTING & PUBLISHING	500	500
COUNTY RECORDER	COUNTY GENERAL	Expense	001-131-5650	OFFICE SUPPLIES	1,500	1,500
COUNTY RECORDER	COUNTY GENERAL	Expense	001-131-5655	REVENUE STAMPS	-	-
COUNTY RECORDER	COUNTY GENERAL	Expense	001-131-5735	MILEAGE-RECORDER	300	300
					125,300	125,300
COUNTY TREASURER	COUNTY GENERAL	Expense	001-141-5100	SALARY-COUNTY TREASURER	68,150	68,150
COUNTY TREASURER	COUNTY GENERAL	Expense	001-141-5103	SALARY-ACCOUNTING SPECIALIST	48,383	48,383
COUNTY TREASURER	COUNTY GENERAL	Expense	001-141-5105	SALARY-DEPUTIES	124,200	124,200
COUNTY TREASURER	COUNTY GENERAL	Expense	001-141-5416	BOND - COUNTY TREASURER	1,675	1,675
COUNTY TREASURER	COUNTY GENERAL	Expense	001-141-5433	DUES	300	300
COUNTY TREASURER	COUNTY GENERAL	Expense	001-141-5536	EQUIPMENT-OFFICE EQUIPMENT LEASE	1,500	1,500
COUNTY TREASURER	COUNTY GENERAL	Expense	001-141-5567	MAINTENANCE-SOFTWARE, FINANCIAL	8,000	8,000
COUNTY TREASURER	COUNTY GENERAL	Expense	001-141-5650	OFFICE SUPPLIES	1,000	1,000
COUNTY TREASURER	COUNTY GENERAL	Expense	001-141-5710	CONFERENCE	1,000	1,000
COUNTY TREASURER	COUNTY GENERAL	Expense	001-141-5735	MILEAGE-TREASURER	1,000	1,000
					255,208	255,208
COUNTY COLLECTOR	COUNTY GENERAL	Expense	001-151-5110	SALARY-EXTRA HELP	1,500	1,500
COUNTY COLLECTOR	COUNTY GENERAL	Expense	001-151-5150	SALARY-OVERTIME	1,400	500
COUNTY COLLECTOR	COUNTY GENERAL	Expense	001-151-5416	BOND - COUNTY COLLECTOR	1,800	1,800
COUNTY COLLECTOR	COUNTY GENERAL	Expense	001-151-5536	EQUIPMENT-OFFICE EQUIPMENT LEASE	1,800	1,800
COUNTY COLLECTOR	COUNTY GENERAL	Expense	001-151-5549	POSTAGE	17,000	17,000
COUNTY COLLECTOR	COUNTY GENERAL	Expense	001-151-5563	PRINTING & PUBLISHING	9,000	9,000
COUNTY COLLECTOR	COUNTY GENERAL	Expense	001-151-5650	OFFICE SUPPLIES	2,000	2,000
					34,500	33,600
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Expense	001-161-5100	SALARY-SUPERVISOR OF ASSESSMENTS	72,741	72,741
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Expense	001-161-5105	SALARY-CLERKS	107,951	107,951
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Expense	001-161-5125	SALARY-FARMLAND REVIEW COMMITTEE	105	105
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Expense	001-161-5433	DUES	800	800
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Expense	001-161-5443	FEE APPRAISALS	2,500	2,500
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Expense	001-161-5509	MAINTENANCE-OFFICE EQUIPMENT	2,500	2,500
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Expense	001-161-5549	POSTAGE	6,000	6,000
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Expense	001-161-5563	PRINTING & PUBLISHING	33,500	33,500
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Expense	001-161-5566	COMPUTER ASSISTED MASS APPRAISAL EXPENSES	17,100	17,100
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Expense	001-161-5650	OFFICE SUPPLIES	5,000	5,000
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Expense	001-161-5735	MILEAGE-SUPERVISOR OF ASSESSMENTS	2,000	2,000
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Expense	001-161-5737	MILEAGE-FARMLAND REVIEW COMMITTEE	100	100

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2023 BUDGET	
					REQUEST	APPROVED
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Expense	001-161-5775	TRAINING	3,000	3,000
					253,297	253,297
BOARD OF REVIEW	COUNTY GENERAL	Expense	001-171-5100	SALARY-BOARD OF REVIEW	21,438	21,438
BOARD OF REVIEW	COUNTY GENERAL	Expense	001-171-5650	OFFICE SUPPLIES	400	400
BOARD OF REVIEW	COUNTY GENERAL	Expense	001-171-5735	MILEAGE-BOARD OF REVIEW	550	550
BOARD OF REVIEW	COUNTY GENERAL	Expense	001-171-5737	MILEAGE-VIEWING PROPERTY	125	125
BOARD OF REVIEW	COUNTY GENERAL	Expense	001-171-5775	TRAINING	1,000	1,000
					23,513	23,513
BICENTENNIAL COMMISSION	COUNTY GENERAL	Expense	001-181-5713	ALL EXPENSES	25,000	25,000
					25,000	25,000
CORONER	COUNTY GENERAL	Expense	001-201-5100	SALARY-CORONER	54,912	50,024
CORONER	COUNTY GENERAL	Expense	001-201-5105	SALARY-DEPUTY	5,000	5,000
CORONER	COUNTY GENERAL	Expense	001-201-5110	SALARY-PART-TIME DEPUTIES	40,000	40,000
CORONER	COUNTY GENERAL	Expense	001-201-5115	SALARY-SECRETARY	37,545	37,545
CORONER	COUNTY GENERAL	Expense	001-201-5516	MAINTENANCE-AUTOMOBILE	4,356	4,356
CORONER	COUNTY GENERAL	Expense	001-201-5519	MAINTENANCE-OFFICE EQUIPMENT	1,920	1,920
CORONER	COUNTY GENERAL	Expense	001-201-5543	POSTMORTEMS & CLINICAL EXAMS	100,000	100,000
CORONER	COUNTY GENERAL	Expense	001-201-5650	OFFICE SUPPLIES	500	500
CORONER	COUNTY GENERAL	Expense	001-201-5653	MORGUE SUPPLIES	8,000	8,000
CORONER	COUNTY GENERAL	Expense	001-201-5705	INDIGENT BURIALS	3,000	3,000
CORONER	COUNTY GENERAL	Expense	001-201-5775	TRAINING	1,600	1,600
					256,833	251,945
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Expense	001-211-5100	SALARY-EMA COORDINATOR	61,808	61,808
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Expense	001-211-5105	SALARY-ASSISTANT EMA COORDINATOR	26,780	26,780
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Expense	001-211-5453	GENERATOR FUEL	1,500	1,500
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Expense	001-211-5509	MAINTENANCE-EQUIPMENT	11,000	11,000
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Expense	001-211-5553	PERSONAL VEHICLE REIMBURSEMENT	3,300	3,300
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Expense	001-211-5579	UTILITIES-TELEPHONE & PAGERS	5,000	5,000
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Expense	001-211-5645	OPERATING SUPPLIES	3,000	3,000
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Expense	001-211-5650	OFFICE SUPPLIES	1,500	1,500
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Expense	001-211-5713	EMERGENCY RESPONSE	500	500
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Expense	001-211-5727	OTHER EXPENSES-EMA COORDINATOR	300	300
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Expense	001-211-5733	OTHER EXPENSES-AUXILIARY POLICE	1,000	1,000
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Expense	001-211-5735	TRAVEL AND MILEAGE	4,500	4,500
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Expense	001-211-5775	TRAINING & EXERCISES	3,500	3,500
					123,688	123,688
911	COUNTY GENERAL	Expense	001-221-5205	SALARY-911 SUPERVISORS & I. T.	48,115	48,115
911	COUNTY GENERAL	Expense	001-221-5210	SALARY-DISPATCHERS	266,476	266,476
911	COUNTY GENERAL	Expense	001-221-5250	SALARY-OVERTIME & BUY OUT	54,000	54,000
911	COUNTY GENERAL	Expense	001-221-5315	INSURANCE-MEDICAL	75,000	75,000
911	COUNTY GENERAL	Expense	001-221-5320	INSURANCE-LIFE	600	600
911	COUNTY GENERAL	Expense	001-221-5325	I.A.M. PENSION	2,200	2,200
911	COUNTY GENERAL	Expense	001-221-5509	MAINTENANCE-EQUIPMENT, RMS	4,400	4,400
911	COUNTY GENERAL	Expense	001-221-5660	UNIFORMS	800	800
					451,591	451,591
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5100	SALARY-COUNTY SHERIFF	151,003	151,003
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5103	SALARY-CHIEF DEPUTIES	169,740	169,740
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5105	SALARY-CLERICAL STAFF	174,742	174,742
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5107	SALARY-SERGEANTS	389,376	389,376
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5110	SALARY-LAW ENFORCEMENT	1,257,652	1,257,652
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5117	SALARY-TASK FORCE STAFF	9,000	9,000
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5125	SALARY-SAFETY SUPERVISOR STIPEND	4,000	4,000
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5150	SALARY-OVERTIME, DEPUTIES	45,000	45,000
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5155	SALARY-HOLIDAY PAY	20,000	20,000
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5516	MAINTENANCE-AUTOMOBILE	50,000	50,000
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5579	UTILITIES-CELL PHONES	25,000	25,000
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5603	AMMUNITION	10,000	10,000
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5650	OFFICE SUPPLIES	21,500	21,500

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2023 BUDGET	
					REQUEST	APPROVED
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5660	UNIFORMS	50,000	50,000
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5665	VEHICLE FUEL	150,000	150,000
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5720	S.W.A.P. EXPENSES	100	100
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5725	HIREBACK EXPENSES-US MARSHALL	12,000	12,000
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5775	TRAINING	20,000	20,000
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5780	TRAINING-GUN CLUB REIMBURSEMENT	-	-
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5785	LAW ENFORCEMENT GRANT EXPENSES	100	100
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5875	CAPITAL EXPENSES	200,000	200,000
					2,759,213	2,759,213
COUNTY SHERIFF-COURTS & LEGAL	COUNTY GENERAL	Expense	001-241-5110	SALARY-SECURITY OFFICERS	559,063	559,063
COUNTY SHERIFF-COURTS & LEGAL	COUNTY GENERAL	Expense	001-241-5150	SALARY-OVERTIME & WARRANTS	5,000	5,000
					564,063	564,063
COUNTY SHERIFF-MERIT COMMISSIO	COUNTY GENERAL	Expense	001-251-5105	SALARY-MERIT COMMISSIONERS	7100	7,100
COUNTY SHERIFF-MERIT COMMISSIO	COUNTY GENERAL	Expense	001-251-5443	TESTING	2,500	2,500
					2,500	9,600
COUNTY SHERIFF-S.A.F.E. PROGRA	COUNTY GENERAL	Expense	001-261-5120	SALARY-S.A.F.E. DEPUTY	67,122	68,162
COUNTY SHERIFF-S.A.F.E. PROGRA	COUNTY GENERAL	Expense	001-261-5713	S.A.F.E. EXPENSES	22,500	22,500
					89,622	90,662
COUNTY SHERIFF-RABIES & ANIMAL	COUNTY GENERAL	Expense	001-271-5100	SALARY-ANIMAL WARDEN	41,600	41,600
COUNTY SHERIFF-RABIES & ANIMAL	COUNTY GENERAL	Expense	001-271-5105	SALARY-RABIES ADMINISTRATOR	2,000	2,000
COUNTY SHERIFF-RABIES & ANIMAL	COUNTY GENERAL	Expense	001-271-5539	ANIMAL HOUSING	5,000	5,000
COUNTY SHERIFF-RABIES & ANIMAL	COUNTY GENERAL	Expense	001-271-5713	OTHER EXPENSES	4,500	4,500
					53,100	53,100
COUNTY SHERIFF - JAIL	COUNTY GENERAL	Expense	001-301-5105	SALARY-CHIEF JAILER	130,000	130,000
COUNTY SHERIFF - JAIL	COUNTY GENERAL	Expense	001-301-5107	SALARY-CORRECTIONS SERGEANTS	243,069	243,069
COUNTY SHERIFF - JAIL	COUNTY GENERAL	Expense	001-301-5110	SALARY-CORRECTIONS OFFICERS	1,775,301	1,500,000
COUNTY SHERIFF - JAIL	COUNTY GENERAL	Expense	001-301-5115	SALARY-INMATE TRANSPORT	20,000	20,000
COUNTY SHERIFF - JAIL	COUNTY GENERAL	Expense	001-301-5120	SALARY-CONTROL ROOM OPERATOR	210,000	105,000
COUNTY SHERIFF - JAIL	COUNTY GENERAL	Expense	001-301-5150	SALARY-OVERTIME & WARRANTS	100,000	100,000
COUNTY SHERIFF - JAIL	COUNTY GENERAL	Expense	001-301-5155	SALARY-HOLIDAY PAY	20,000	20,000
COUNTY SHERIFF - JAIL	COUNTY GENERAL	Expense	001-301-5523	MAINT-SOFTWARE, COMPUTER EQUIP CONTRACT	103,400	103,400
COUNTY SHERIFF - JAIL	COUNTY GENERAL	Expense	001-301-5529	MEDICAL-INMATE CARE	450,000	450,000
COUNTY SHERIFF - JAIL	COUNTY GENERAL	Expense	001-301-5533	ELECTRONIC HOME DETENTION (EHD)	1,000	1,000
COUNTY SHERIFF - JAIL	COUNTY GENERAL	Expense	001-301-5630	INMATE FOOD & SUPPLIES	343,000	320,000
COUNTY SHERIFF - JAIL	COUNTY GENERAL	Expense	001-301-5637	JAIL OPERATING SUPPLIES	30,000	30,000
COUNTY SHERIFF - JAIL	COUNTY GENERAL	Expense	001-301-5775	TRAINING & SCHOOLS	50,000	50,000
COUNTY SHERIFF - JAIL	COUNTY GENERAL	Expense	001-301-5783	INMATE TRANSPORT	9,000	9,000
					3,484,770	3,081,469
JAIL-LEASED SPACE PREPAID MAIN	COUNTY GENERAL	Expense	001-302-5436	UTILITIES-ELECTRICITY	100	100
JAIL-LEASED SPACE PREPAID MAIN	COUNTY GENERAL	Expense	001-302-5453	UTILITIES-NATURAL GAS	100	100
JAIL-LEASED SPACE PREPAID MAIN	COUNTY GENERAL	Expense	001-302-5506	MAINTENANCE-LEASED SPACE	100	100
					300	300
PROBATION DEPT	COUNTY GENERAL	Expense	001-311-5100	SALARY-DIRECTOR, COURT SERVICES	77,347	77,347
PROBATION DEPT	COUNTY GENERAL	Expense	001-311-5105	SALARY-CHIEF PROBATION OFFICER	72,086	72,086
PROBATION DEPT	COUNTY GENERAL	Expense	001-311-5110	SALARY-PROBATION OFFICERS	851,466	851,466
PROBATION DEPT	COUNTY GENERAL	Expense	001-311-5112	SALARY-PROBATION ASSISTANT	29,321	29,321
PROBATION DEPT	COUNTY GENERAL	Expense	001-311-5115	SALARY-SECRETARIES	62,026	62,026
PROBATION DEPT	COUNTY GENERAL	Expense	001-311-5150	SALARY-OVERTIME/SPECIAL ASSIGNMENTS	8,000	1,000
					1,100,246	1,093,246
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5100	SALARY-SUPERINTENDENT, JUV DETENTION CNTR	73,000	73,000
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5105	SALARY-DETENTION OFFICERS	1,050,757	1,050,757
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5110	SALARY-FULL-TIME STAFF	119,767	119,767
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5115	SALARY-PART-TIME STAFF	65,000	65,000
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5150	SALARY-OVERTIME	50,000	50,000
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5436	UTILITIES-JDC-ELECTRICITY	26,000	26,000
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5453	UTILITIES-JDC-NATURAL GAS	25,000	25,000
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5456	MEDICAL-JDC EMPLOYEE HEALTH CARE	-	-
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5503	MAINTENANCE-JDC EQUIPMENT	2,000	2,000

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2023 BUDGET	
					REQUEST	APPROVED
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5506	MAINTENANCE-JDC BUILDING	30,000	30,000
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5529	MEDICAL EXPENSE-JDC	3,000	3,000
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5536	EQUIPMENT-JDC OFFICE EQUIPMENT LEASE	6,300	6,300
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5539	PEST CONTROL	1,000	1,000
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5583	TRASH REMOVAL	2,500	2,500
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5589	UTILITIES-WATER	8,000	8,000
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5610	CLOTHING	500	500
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5630	FOOD-JDC	52,000	52,000
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5633	HOUSEHOLD OPERATING SUPPLIES	10,500	10,500
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5645	BUILDING OPERATING SUPPLIES-JDC	1,000	1,000
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5650	OFFICE SUPPLIES-JDC	2,000	2,000
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5665	VEHICLE EXPENSES-JDC	3,500	3,500
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5715	FACT GRANT EXPENSES-JDC	-	-
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5727	OTHER EXPENSES-JDC	500	500
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5735	MILEAGE-JDC	200	200
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5775	TRAINING-JDC	1,000	1,000
					1,533,524	1,533,524
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5100	SALARY-STATES ATTORNEY	188,754	188,754
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5105	SALARY-LEGAL STAFF	582,533	582,533
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5110	SALARY-VICTIM WITNESS COORDINATOR	57,164	57,164
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5115	SALARY-OFFICE STAFF	312,230	312,230
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5150	SALARY-OVERTIME	2,000	2,000
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5409	APPELLATE ASSISTANCE SERVICE	28,000	28,000
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5439	EXPERT TESTIMONY	3,000	3,000
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5446	FOREIGN SERVICE	4,000	4,000
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5523	MAINTENANCE-SOFTWARE	15,000	15,000
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5536	EQUIPMENT-OFFICE EQUIPMENT LEASE	5,200	5,200
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5549	POSTAGE	4,000	4,000
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5605	LIBRARY BOOKS	14,000	14,000
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5650	OFFICE SUPPLIES	13,400	13,400
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5713	SPECIAL PROJECT GRANT EXPENSES	100	100
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5717	GRAND JURY TRANSCRIPTS	14,000	14,000
					1,243,381	1,243,381
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5100	SALARY-PUBLIC DEFENDER	169,878	169,878
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5105	SALARY-ASSISTANT DEFENDERS	409,041	409,041
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5110	SALARY-OFFICE MANAGER	87,517	87,517
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5439	EXPERT TESTIMONY	100	100
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5446	FOREIGN SERVICE	100	100
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5449	FOREIGN WITNESS FEES	100	100
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5509	MAINTENANCE-EQUIPMENT	4,000	4,000
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5549	POSTAGE	2,000	2,000
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5605	BOOKS & PUBLICATONS	6,000	6,000
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5650	OFFICE SUPPLIES	3,500	3,500
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5710	TRAVEL & SEMINARS	4,000	4,000
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5723	CASE INVESTIGATIONS	100	100
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5727	OTHER EXPENSES	3,500	3,500
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5735	MILEAGE-PUBLIC DEFENDER	1,500	1,500
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5747	TRANSCRIPTS	100	100
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5775	TRAINING	2,000	2,000
					693,436	693,436
CIRCUIT CLERK	COUNTY GENERAL	Expense	001-421-5100	SALARY-CIRCUIT CLERK	70,500	70,500
CIRCUIT CLERK	COUNTY GENERAL	Expense	001-421-5103	SALARY-OFFICE MANAGER	61,466	61,466
CIRCUIT CLERK	COUNTY GENERAL	Expense	001-421-5105	SALARY-OFFICE STAFF	567,416	567,416
CIRCUIT CLERK	COUNTY GENERAL	Expense	001-421-5150	SALARY-OVERTIME	1,000	1,000
CIRCUIT CLERK	COUNTY GENERAL	Expense	001-421-5549	POSTAGE	25,000	25,000
CIRCUIT CLERK	COUNTY GENERAL	Expense	001-421-5653	PRINTING & SUPPLIES	30,000	30,000
CIRCUIT CLERK	COUNTY GENERAL	Expense	001-421-5737	COMPENSATION-GRAND JURORS	9,000	9,000
					764,382	764,382

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2023 BUDGET	
					REQUEST	APPROVED
CHIEF JUDGE	COUNTY GENERAL	Expense	001-431-5860	EQUIPMENT-OFFICE EQUIPMENT	2,400	2,400
					2,400	2,400
CIRCUIT JUDGES	COUNTY GENERAL	Expense	001-441-5200	SALARY-CIRCUIT JUDGES	2,800	2,800
CIRCUIT JUDGES	COUNTY GENERAL	Expense	001-441-5429	SEXUALLY VIOLENT EVALUATIONS	3,000	3,000
CIRCUIT JUDGES	COUNTY GENERAL	Expense	001-441-5509	MAINTENANCE-EQUIPMENT	1,000	1,000
CIRCUIT JUDGES	COUNTY GENERAL	Expense	001-441-5549	POSTAGE	500	500
CIRCUIT JUDGES	COUNTY GENERAL	Expense	001-441-5650	OFFICE SUPPLIES	3,000	3,000
CIRCUIT JUDGES	COUNTY GENERAL	Expense	001-441-5735	TRAVEL & SEMINARS	1,000	1,000
					11,300	11,300
ASSOCIATE JUDGES	COUNTY GENERAL	Expense	001-451-5105	SALARY-SECRETARY	25,000	25,000
ASSOCIATE JUDGES	COUNTY GENERAL	Expense	001-451-5200	SALARY-ASSOCIATE JUDGES	1,200	1,200
ASSOCIATE JUDGES	COUNTY GENERAL	Expense	001-451-5509	MAINTENANCE-EQUIPMENT	500	500
ASSOCIATE JUDGES	COUNTY GENERAL	Expense	001-451-5549	POSTAGE	200	200
ASSOCIATE JUDGES	COUNTY GENERAL	Expense	001-451-5650	OFFICE SUPPLIES	1,000	1,000
ASSOCIATE JUDGES	COUNTY GENERAL	Expense	001-451-5717	JUVENILE TRANSCRIPTS	8,000	8,000
					35,900	35,900
JURY COMMISSION	COUNTY GENERAL	Expense	001-471-5100	SALARY-JURY COMMISSIONERS	6,610	6,610
JURY COMMISSION	COUNTY GENERAL	Expense	001-471-5105	SALARY-CLERK	46,500	46,500
JURY COMMISSION	COUNTY GENERAL	Expense	001-471-5509	MAINTENANCE-EQUIPMENT	450	450
JURY COMMISSION	COUNTY GENERAL	Expense	001-471-5549	POSTAGE	4,800	4,800
JURY COMMISSION	COUNTY GENERAL	Expense	001-471-5630	JUROR FOOD	2,000	2,000
JURY COMMISSION	COUNTY GENERAL	Expense	001-471-5650	OFFICE SUPPLIES	750	750
JURY COMMISSION	COUNTY GENERAL	Expense	001-471-5727	OTHER EXPENSES	200	200
JURY COMMISSION	COUNTY GENERAL	Expense	001-471-5737	COMPENSATION-PETIT JURORS		
					61,310	61,310
REGIONAL OFFICE OF EDUCATION	COUNTY GENERAL	Expense	001-701-5713	ROE OPERATING BUDGET CONTRIBUTION	139,821	139,821
					139,821	139,821
COUNTY ADMINISTRATION	CAPITAL PROJECT - JAIL	Revenue	002-001-4155	INTEREST EARNED	5,000	5,000
COUNTY ADMINISTRATION	CAPITAL PROJECT - JAIL	Revenue	002-001-4182	TAX - PUBLIC SAFETY	2,000,000	2,000,000
COUNTY ADMINISTRATION	CAPITAL PROJECT - JAIL	Revenue	002-001-4230	REIMBURSEMENTS	100	100
COUNTY ADMINISTRATION	CAPITAL PROJECT - JAIL	Revenue	002-001-4290	CONTRIBUTIONS-CITY OF QUINCY	-	-
COUNTY ADMINISTRATION	CAPITAL PROJECT - JAIL	Revenue	002-001-4510	PROCEEDS - BONDS	-	-
					2,005,100	2,005,100
COUNTY ADMINISTRATION	CAPITAL PROJECT - JAIL	Expense	002-001-5815	DESIGN CONSULTANTS	-	-
COUNTY ADMINISTRATION	CAPITAL PROJECT - JAIL	Expense	002-001-5825	JAIL CONSTRUCTION - BASE BID CONTRACT	-	-
COUNTY ADMINISTRATION	CAPITAL PROJECT - JAIL	Expense	002-001-5830	JAIL CONSTRUCTION-ADDITIONAL WORK	-	-
COUNTY ADMINISTRATION	CAPITAL PROJECT - JAIL	Expense	002-001-5843	JAIL CONSTRUCTION-PROJECT REPRESENTATIVE	-	-
COUNTY ADMINISTRATION	CAPITAL PROJECT - JAIL	Expense	002-001-5995	TRANSFER TO JAIL BOND REPYMT-TAX ABATEMENT	1,850,000	1,850,000
					1,850,000	1,850,000
COUNTY ADMINISTRATION	WORKING CASH	Expense	003-001-5995	TRANSFER TO COUNTY GENERAL	-	-
					-	-
COUNTY ADMINISTRATION	COUNTY T.I.F. PROJECTS-EC DEV GRANT	Revenue	004-001-4430	SMALL BUSINESS LOAN REPAYMENTS	4,000	4,000
COUNTY ADMINISTRATION	COUNTY T.I.F. PROJECTS-EC DEV GRANT	Revenue	004-001-4610	CITY OF QUINCY - DEPOSITS		
COUNTY ADMINISTRATION	COUNTY T.I.F. PROJECTS-EC DEV GRANT	Revenue	004-001-4620	GRANTS-ECONOMIC DEVELOPMENT	-	-
			004-001-4TOT		4,000	4,000
COUNTY ADMINISTRATION	COUNTY T.I.F. PROJECTS-EC DEV GRANT	Expense	004-001-5815	ECONOMIC DEVELOPMENT PROJECTS	350,000	350,000
COUNTY ADMINISTRATION	COUNTY T.I.F. PROJECTS-EC DEV GRANT	Expense	004-001-5820	PARKING LOT D EXPENSES		
COUNTY ADMINISTRATION	COUNTY T.I.F. PROJECTS-EC DEV GRANT	Expense	004-001-5890	SMALL BUSINESS LOANS		
					350,000	350,000
COUNTY ADMINISTRATION	AMERICAN RESCUE PLAN	Revenue	005-001-4155	INTEREST EARNED	3,000	3,000
COUNTY ADMINISTRATION	AMERICAN RESCUE PLAN	Revenue	005-001-4627	REVENUE-AMERICAN RESCUE PLAN	100	100
			005-001-4TOT		3,100	3,100
COUNTY ADMINISTRATION	AMERICAN RESCUE PLAN	Expense	005-001-5713	AMERICAN RESCUE PLAN EXPENSES	2,500,000	2,500,000
COUNTY ADMINISTRATION	AMERICAN RESCUE PLAN	Expense	005-001-5905	A.C.E. PROGRAM EXPENSES	100	100
					2,500,000	2,500,000
COUNTY COLLECTOR	SOCIAL SECURITY	Revenue	011-151-4165	INTEREST EARNED ON REAL ESTATE TAX	1,000	1,000
COUNTY ADMINISTRATION	SOCIAL SECURITY	Revenue	011-001-4170	TAX-REAL ESTATE TAX, SOCIAL SECURITY	1,300,000	1,300,000
SOCIAL SECURITY & I.M.R.F.	SOCIAL SECURITY	Revenue	011-101-4250	REIMBURSEMENTS	7,500	7,500

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2023 BUDGET	
					REQUEST	APPROVED
					1,308,500	1,308,500
SOCIAL SECURITY & I.M.R.F.	SOCIAL SECURITY	Expense	011-101-5350	SOCIAL SECURITY PAYMENTS	1,300,000	1,300,000
					1,300,000	1,300,000
COUNTY COLLECTOR	ILLINOIS MUNICIPAL RETIREMENT	Revenue	012-151-4165	INTEREST EARNED ON REAL ESTATE TAX	500	500
COUNTY ADMINISTRATION	ILLINOIS MUNICIPAL RETIREMENT	Revenue	012-001-4170	TAX-REAL ESTATE TAX, I.M.R.F.	1,575,000	1,575,000
SOCIAL SECURITY & I.M.R.F.	ILLINOIS MUNICIPAL RETIREMENT	Revenue	012-101-4250	REIMBURSEMENTS	10,000	10,000
COUNTY ADMINISTRATION	ILLINOIS MUNICIPAL RETIREMENT	Revenue	012-001-4670	TAX-PERSONAL PROPERTY REPLACEMENT	500,000	500,000
					2,085,500	2,085,500
SOCIAL SECURITY & I.M.R.F.	ILLINOIS MUNICIPAL RETIREMENT	Expense	012-101-5355	ILLINOIS MUNICIPAL RETIREMENT	2,000,000	2,000,000
					2,000,000	2,000,000
COUNTY COLLECTOR	LIABILITY INSURANCE	Revenue	021-151-4165	INTEREST EARNED ON REAL ESTATE TAX	100	100
COUNTY ADMINISTRATION	LIABILITY INSURANCE	Revenue	021-001-4170	TAX-REAL ESTATE TAX, LIABILITY INSURANCE	800,000	800,000
INSURANCE	LIABILITY INSURANCE	Revenue	021-102-4230	CIRMA DIVIDEND	5,000	5,000
INSURANCE	LIABILITY INSURANCE	Revenue	021-102-4250	REIMBURSEMENTS	500	500
					805,600	805,600
INSURANCE	LIABILITY INSURANCE	Expense	021-102-5360	INSURANCE-UNEMPLOYMENT	3,000	3,000
INSURANCE	LIABILITY INSURANCE	Expense	021-102-5370	INSURANCE-WORKMANS COMPENSATION	400,000	400,000
INSURANCE	LIABILITY INSURANCE	Expense	021-102-5463	ADMINISTRATION FEES	2,000	2,000
INSURANCE	LIABILITY INSURANCE	Expense	021-102-5473	INSURANCE-LIABILITY	350,000	350,000
INSURANCE	LIABILITY INSURANCE	Expense	021-102-5476	INSURANCE-LIABILITY, CYBER	10,000	10,000
					765,000	765,000
INSURANCE	MEDICAL INSURANCE	Revenue	022-102-4155	INTEREST EARNED	1,500	1,500
INSURANCE	MEDICAL INSURANCE	Revenue	022-102-4250	REIMBURSEMENT-MEDICAL CLAIMS	1,000	1,000
INSURANCE	MEDICAL INSURANCE	Revenue	022-102-4310	PREMIUMS-FORMER EMPLOYEES, SINGLE	100,000	100,000
INSURANCE	MEDICAL INSURANCE	Revenue	022-102-4315	PREMIUMS-FORMER EMPLOYEES, DEPENDENTS	60,000	60,000
INSURANCE	MEDICAL INSURANCE	Revenue	022-102-4320	CONTRIBUTIONS-EMPLOYER, CO GENERAL	2,250,000	2,250,000
INSURANCE	MEDICAL INSURANCE	Revenue	022-102-4330	PREMIUMS-EMPLOYEES, DEPENDENTS	250,000	250,000
INSURANCE	MEDICAL INSURANCE	Revenue	022-102-4335	PREMIUMS-EMPLOYEE COST SHARE	225,000	225,000
INSURANCE	MEDICAL INSURANCE	Revenue	022-102-4340	CONTRIBUTIONS-EMPLOYER, AMBULANCE	395,000	395,000
INSURANCE	MEDICAL INSURANCE	Revenue	022-102-4342	CONTRIBUTIONS-EMPLOYER, HEALTH	405,000	405,000
INSURANCE	MEDICAL INSURANCE	Revenue	022-102-4344	CONTRIBUTIONS-EMPLOYER, TB TREATMT BRD	9,000	9,000
INSURANCE	MEDICAL INSURANCE	Revenue	022-102-4352	CONTRIBUTIONS-EMPLOYER, CO HIGHWAY	200,000	200,000
INSURANCE	MEDICAL INSURANCE	Revenue	022-102-4372	CONTRIBUTIONS-A.R.I. GRANT	18,000	18,000
					3,914,500	3,914,500
INSURANCE	MEDICAL INSURANCE	Expense	022-102-5463	ADMINISTRATION FEES	200,000	200,000
INSURANCE	MEDICAL INSURANCE	Expense	022-102-5466	INSURANCE-MEDICAL, RE-INSURANCE	5,000	5,000
INSURANCE	MEDICAL INSURANCE	Expense	022-102-5473	CLAIMS-EMPLOYEES & FAMILY	2,700,000	2,600,000
INSURANCE	MEDICAL INSURANCE	Expense	022-102-5476	CLAIMS-FORMER EMPLOYEES	200,000	200,000
INSURANCE	MEDICAL INSURANCE	Expense	022-102-5493	CLAIMS-PRESCRIPTIONS	700,000	650,000
INSURANCE	MEDICAL INSURANCE	Expense	022-102-5529	EMPLOYEE FITNESS CENTER REIMBURSEMENT	20,000	20,000
INSURANCE	MEDICAL INSURANCE	Expense	022-102-5713	CLAIMS-UNEXPECTED & OTHER EXPENSES	10,000	10,000
					3,835,000	3,685,000
COMPUTER, TECHNOLOGY & TELEPHO	I.T. SERVICES	Revenue	104-104-4120	FEES-911 IT SERVICES	120,000	120,000
					120,000	120,000
COMPUTER, TECHNOLOGY & TELEPHO	I.T. SERVICES	Expense	104-104-5100	SALARY-IT DIRECTOR	20,000	20,000
COMPUTER, TECHNOLOGY & TELEPHO	I.T. SERVICES	Expense	104-104-5112	SALARY-HELP DESK	38,400	38,400
COMPUTER, TECHNOLOGY & TELEPHO	I.T. SERVICES	Expense	104-104-5509	MAINTENANCE	50,000	50,000
COMPUTER, TECHNOLOGY & TELEPHO	I.T. SERVICES	Expense	104-104-5825	EQUIPMENT	8,000	8,000
COMPUTER, TECHNOLOGY & TELEPHO	I.T. SERVICES	Expense	104-104-5566	UTILITIES-DARK FIBER	3,600	3,600
					120,000	120,000
COMPUTER, TECHNOLOGY & TELEPHO	I.T. SERVICES	Revenue	104-105-4120	FEES-ROE IT SERVICES	45,000	45,000
					45,000	45,000
COMPUTER, TECHNOLOGY & TELEPHO	I.T. SERVICES	Expense	104-105-5100	SALARY-IT DIRECTOR	5,000	5,000
COMPUTER, TECHNOLOGY & TELEPHO	I.T. SERVICES	Expense	104-105-5665	VEHICLE FUEL & OIL	5,000	5,000
COMPUTER, TECHNOLOGY & TELEPHO	I.T. SERVICES	Expense	104-105-5825	EQUIPMENT	35,000	35,000
					45,000	45,000
COUNTY CLERK	COUNTY CLERK AUTOMATION	Revenue	111-111-4105	EARNINGS-COUNTY CLERK, CO CLERK AUTOMTN	55,000	55,000
					55,000	55,000

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2023 BUDGET	
					REQUEST	APPROVED
COUNTY CLERK	COUNTY CLERK AUTOMATION	Expense	111-111-5850	EQUIPMENT	15,000	15,000
COUNTY CLERK	COUNTY CLERK AUTOMATION	Expense	111-111-5995	TRANSFER TO COUNTY GENERAL	20,000	20,000
					35,000	35,000
COUNTY CLERK - ELECTIONS	ELECTION EQUIPMENT - H.A.V.A.	Revenue	121-121-4750	GRANTS-HELP AMERICA VOTE ACT	-	-
					-	-
COUNTY CLERK - ELECTIONS	ELECTION EQUIPMENT - H.A.V.A.	Expense	121-121-5850	EQUIPMENT-ELECTION	5,000	5,000
					5,000	5,000
COUNTY CLERK - ELECTIONS	ELECTION - COVID-19	Revenue	122-121-4627	GRANTS-CARES ELECTION	-	-
COUNTY CLERK - ELECTIONS	ELECTION - COVID-19	Revenue	122-121-4630	GRANTS-ELECTION POSTAGE	-	-
COUNTY CLERK - ELECTIONS	ELECTION - COVID-19	Revenue	122-121-4293	GRANTS-CTCL ELECTION	-	-
					-	-
COUNTY CLERK - ELECTIONS	ELECTION - COVID-19	Expense	122-121-5549	ELECTION POSTAGE GRANT EXPENSES	-	-
COUNTY CLERK - ELECTIONS	ELECTION - COVID-19	Expense	122-121-5727	ELECTION CARES GRANT EXPENSES	-	-
COUNTY CLERK - ELECTIONS	ELECTION - COVID-19	Expense	122-121-5733	ELECTION CTCL GRANT EXPENSES	-	-
					-	-
COUNTY RECORDER	RECORDER DOCUMENT STORAGE	Revenue	131-131-4105	EARNINGS-RECORDER, RECORDER DOCUMENT STORAGE	70,000	70,000
COUNTY RECORDER	RECORDER DOCUMENT STORAGE	Revenue	131-131-4125	EARNINGS-RECORDER, LAREDO	50,000	50,000
					120,000	120,000
COUNTY RECORDER	RECORDER DOCUMENT STORAGE	Expense	131-131-5406	LAREDO EXPENSES	13,000	13,000
COUNTY RECORDER	RECORDER DOCUMENT STORAGE	Expense	131-131-5509	MAINTENANCE-OFFICE EQUIPMENT	1,000	1,000
COUNTY RECORDER	RECORDER DOCUMENT STORAGE	Expense	131-131-5519	MAINTENANCE-OFFICE EQUIPMENT CONTRACTS	1,000	1,000
COUNTY RECORDER	RECORDER DOCUMENT STORAGE	Expense	131-131-5536	EQUIPMENT-OFFICE EQUIPMENT LEASE	2,000	2,000
COUNTY RECORDER	RECORDER DOCUMENT STORAGE	Expense	131-131-5825	EQUIPMENT-REIMBURSEMENT TO COUNTY GENERAL	40,000	40,000
COUNTY RECORDER	RECORDER DOCUMENT STORAGE	Expense	131-131-5850	COMPUTER SYSTEM	40,000	40,000
COUNTY RECORDER	RECORDER DOCUMENT STORAGE	Expense	131-131-5860	EQUIPMENT	1,500	1,500
					98,500	98,500
COUNTY RECORDER	RECORDER G.I.S.	Revenue	132-131-4105	EARNINGS-RECORDER, RECORDER G.I.S.	10,000	10,000
					10,000	10,000
COUNTY RECORDER	RECORDER G.I.S.	Expense	132-131-5995	TRANSFER TO COUNTY GENERAL	10,000	10,000
					10,000	10,000
COUNTY RECORDER	RECORDER AUTOMATION	Revenue	133-131-4105	EARNINGS-RECORDER, RECORDER AUTOMATION	50,000	50,000
COUNTY RECORDER	RECORDER AUTOMATION	Revenue	133-131-4110	FEES-RECORDER, REVENUE STAMPS	350,000	350,000
					400,000	400,000
COUNTY RECORDER	RECORDER AUTOMATION	Expense	133-131-5665	REVENUE STAMPS	350,000	350,000
COUNTY RECORDER	RECORDER AUTOMATION	Expense	133-131-5713	OTHER EXPENSES	20,000	20,000
					370,000	370,000
COUNTY COLLECTOR	TAX SALE AUTOMATION	Revenue	151-151-4110	FEES-TAX SALE FEES	6,000	6,000
COUNTY COLLECTOR	TAX SALE AUTOMATION	Revenue	151-151-4115	FEES-MISCELLANEOUS TAX FEES	6,000	6,000
					12,000	12,000
COUNTY COLLECTOR	TAX SALE AUTOMATION	Expense	151-151-5713	ALL EXPENSES	12,000	12,000
					12,000	12,000
CORONER	CORONER ELECTRONIC/FORENSIC EQUIPMENT	Revenue	201-201-4120	FEES-CORONER FEES	10,000	1,000
CORONER	CORONER ELECTRONIC/FORENSIC EQUIPMENT	Expense	201-201-5713	ALL EXPENSES	10,000	10,000
					10,000	10,000
CORONER	CORONER GRANT	Revenue	202-201-4620	GRANTS-EQUIPMENT	6,000	6,000
					6,000	6,000
CORONER	CORONER GRANT	Expense	202-201-5713	ALL EXPENSES	6,000	6,000
					6,000	6,000
EMERGENCY MANAGEMENT AGENCY	2019/2020 FLOOD RELIEF	Revenue	212-211-4730	REVENUE-PAYMENTS, F.E.M.A.	100	100
					100	100
COUNTY HIGHWAY DEPT	2019/2020 FLOOD RELIEF	Expense	212-501-5105	SALARY-COUNTY HIGHWAY		
COUNTY HIGHWAY DEPT	2019/2020 FLOOD RELIEF	Expense	212-501-5150	SALARY-COUNTY HIGHWAY OVERTIME		
EMERGENCY MANAGEMENT AGENCY	2019/2020 FLOOD RELIEF	Expense	212-211-5645	MATERIALS & SUPPLIES	100	100
					100	100
EMERGENCY MANAGEMENT AGENCY	COVID-19 PANDEMIC	Revenue	213-211-4730	REVENUE-PAYMENTS, F.E.M.A.	200	200
					200	200
EMERGENCY MANAGEMENT AGENCY	COVID-19 PANDEMIC	Expense	213-211-5105	SALARY-VARIOUS DEPTS	100	100

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2023 BUDGET	
					REQUEST	APPROVED
EMERGENCY MANAGEMENT AGENCY	COVID-19 PANDEMIC	Expense	213-211-5645	MATERIALS & SUPPLIES	100	100
					200	200
COUNTY SHERIFF-LAW ENFORCEMENT	SHERIFF DEPARTMENT GRANTS	Revenue	231-231-4620	GRANTS - S.T.E.P.	9,000	9,000
					9,000	9,000
COUNTY SHERIFF-LAW ENFORCEMENT	SHERIFF DEPARTMENT GRANTS	Expense	231-231-5713	S.T.E.P. GRANT EXPENSES	9,000	9,000
					9,000	9,000
COUNTY SHERIFF-LAW ENFORCEMENT	SEX OFFENDER MANAGEMENT	Revenue	232-231-4120	FEES-REGISTRATION, SEX OFFENDERS	2,500	2,500
					2,500	2,500
COUNTY SHERIFF-LAW ENFORCEMENT	SEX OFFENDER MANAGEMENT	Expense	232-231-5713	SEX OFFENDER MANAGEMENT	1,500	1,500
COUNTY SHERIFF-LAW ENFORCEMENT	SEX OFFENDER MANAGEMENT	Expense	232-231-5990	STATE AGENCY DISTRIBUTIONS	1,000	1,000
					2,500	2,500
COUNTY SHERIFF-LAW ENFORCEMENT	DRUG TRAFFIC PREVENTION	Revenue	233-231-4110	FINES-DRUG	3,000	3,000
COUNTY SHERIFF-LAW ENFORCEMENT	DRUG TRAFFIC PREVENTION	Revenue	233-231-4118	FORFEITED PROPERTY PROCEEDS	100	100
COUNTY SHERIFF-LAW ENFORCEMENT	DRUG TRAFFIC PREVENTION	Revenue	233-231-4155	INTEREST EARNED	200	200
					3,300	3,300
COUNTY SHERIFF-LAW ENFORCEMENT	DRUG TRAFFIC PREVENTION	Expense	233-231-5713	ALL EXPENSES	3,000	3,000
					3,000	3,000
COUNTY SHERIFF-LAW ENFORCEMENT	D.U.I. EQUIPMENT	Revenue	234-231-4105	EARNINGS-CIRCUIT CLERK, D.U.I. EQUIPMENT	10,000	10,000
					10,000	10,000
COUNTY SHERIFF-LAW ENFORCEMENT	D.U.I. EQUIPMENT	Expense	234-231-5713	ALL EXPENSES	5,000	5,000
					5,000	5,000
COUNTY SHERIFF-LAW ENFORCEMENT	SHERIFF VEHICLE	Revenue	235-231-4105	EARNINGS-SHERIFF, SHERIFF VEHICLE	3,000	3,000
					3,000	3,000
COUNTY SHERIFF-LAW ENFORCEMENT	SHERIFF VEHICLE	Expense	235-231-5713	ALL EXPENSES	1,000	1,000
					1,000	1,000
COUNTY SHERIFF-LAW ENFORCEMENT	SHERIFF - COVID-19	Revenue	236-231-4155	INTEREST EARNED	100	100
COUNTY SHERIFF-LAW ENFORCEMENT	SHERIFF - COVID-19	Revenue	236-231-4627	GRANTS-SHERIFF - COVID-19	100	100
					200	200
COUNTY SHERIFF-LAW ENFORCEMENT	SHERIFF - COVID-19	Expense	236-231-5713	SHERIFF - COVID-19 GRANT EXPENSES	200	200
					200	200
					200	200
					200	200
COUNTY SHERIFF-RABIES & ANIMAL	ANIMAL CONTROL	Revenue	271-271-4140	LICENSES-DOG	25,000	25,000
					25,000	25,000
COUNTY SHERIFF-RABIES & ANIMAL	ANIMAL CONTROL	Expense	271-271-5713	ALL EXPENSES	25,000	25,000
					25,000	25,000
COUNTY SHERIFF - JAIL	ARRESTEES MEDICAL COSTS	Revenue	301-301-4105	EARNINGS-CIRCUIT CLERK, ARRESTEES MEDICAL COST	13,000	13,000
					13,000	13,000
COUNTY SHERIFF - JAIL	ARRESTEES MEDICAL COSTS	Expense	301-301-5529	MEDICAL-INMATE CARE	10,000	10,000
					10,000	10,000
JAIL-LEASED SPACE PREPAID MAIN	JAIL-LEASED SPACE PREPAID MAINTENANCE	Revenue	302-302-4290	CONTRIBUTIONS-CITY OF QUINCY	1	1
					1	1
JAIL-LEASED SPACE PREPAID MAIN	JAIL-LEASED SPACE PREPAID MAINTENANCE	Expense	302-302-5713	LEASE SPACE MAINTENANCE COST-TRANSFER TO COUNTY GENERAL	1	1
					1	1
PROBATION DEPT	PROBATION SERVICES	Revenue	311-311-4105	EARNINGS-CIRCUIT CLERK, PROBATION SERVS	225,000	225,000
PROBATION DEPT	PROBATION SERVICES	Revenue	311-311-4110	EARNINGS-CIRCUIT CLERK, COURT SERVICES	8,000	8,000
PROBATION DEPT	PROBATION SERVICES	Revenue	311-311-4113	EARNINGS-CIR CLK, DOMESTIC VIOLENCE SURVEILLANCE PROG	1,000	1,000
PROBATION DEPT	PROBATION SERVICES	Revenue	311-311-4115	EARNINGS-CIRCUIT CLERK, SPECIALTY COURT	3,000	3,000
PROBATION DEPT	PROBATION SERVICES	Revenue	311-311-4240	REIMBURSEMENTS & DONATIONS	100	100
					237,100	237,100
PROBATION DEPT	PROBATION SERVICES	Expense	311-311-5423	CLIENT SERVICES	80,000	70,000
PROBATION DEPT	PROBATION SERVICES	Expense	311-311-5650	OPERATIONAL EXPENSES	45,000	45,000
PROBATION DEPT	PROBATION SERVICES	Expense	311-311-5713	OTHER EXPENSES	1,000	1,000
PROBATION DEPT	PROBATION SERVICES	Expense	311-311-5720	SPECIALTY COURT PROGRAM EXPENSES	3,000	3,000
PROBATION DEPT	PROBATION SERVICES	Expense	311-311-5775	TRAINING	30,000	30,000
PROBATION DEPT	PROBATION SERVICES	Expense	311-311-5853	DOMESTIC VIOLENCE SURVEILLANCE PROG EXPENSES	-	-
PROBATION DEPT	PROBATION SERVICES	Expense	311-311-5995	TRANSFER TO COUNTY GENERAL	50,000	50,000
					209,000	199,000
PROBATION DEPT	A.R.I. GRANT	Revenue	312-311-4620	A.R.I. GRANT	376,000	376,000
					376,000	376,000

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2023 BUDGET	
					REQUEST	APPROVED
PROBATION DEPT	A.R.I. GRANT	Expense	312-311-5110	SALARY-2 PROBATION OFFICERS	60,000	60,000
PROBATION DEPT	A.R.I. GRANT	Expense	312-311-5112	A.R.I. - PUBLIC DEFENDER	35,000	35,000
PROBATION DEPT	A.R.I. GRANT	Expense	312-311-5117	A.R.I. - ASST STATES ATTORNEY	35,000	35,000
PROBATION DEPT	A.R.I. GRANT	Expense	312-311-5340	FRINGE BENEFITS	38,000	38,000
PROBATION DEPT	A.R.I. GRANT	Expense	312-311-5650	SUPPLIES	33,000	33,000
PROBATION DEPT	A.R.I. GRANT	Expense	312-311-5710	TRAVEL	16,000	16,000
PROBATION DEPT	A.R.I. GRANT	Expense	312-311-5720	CONTRACTUAL SERVICES	159,000	159,000
					376,000	376,000
STATES ATTORNEY	ST ATTORNEY RECORD AUTOMATION	Revenue	401-401-4105	EARNINGS-CIRCUIT CLERK, ST ATTY AUTOMATION	3,000	3,000
					3,000	3,000
STATES ATTORNEY	ST ATTORNEY RECORD AUTOMATION	Expense	401-401-5713	ALL EXPENSES	3,000	3,000
					3,000	3,000
STATES ATTORNEY	ST ATTORNEY DRUG ENFORCEMENT	Revenue	402-401-4115	FORFEITED PROPERTY PROCEEDS	6,500	65,000
					6,500	65,000
STATES ATTORNEY	ST ATTORNEY DRUG ENFORCEMENT	Expense	402-401-5713	ALL EXPENSES	6,500	6,500
STATES ATTORNEY	ST ATTORNEY DRUG ENFORCEMENT	Expense	402-401-5995	TRANSFER TO COUNTY GENERAL		
					6,500	6,500
PUBLIC DEFENDER	PUBLIC DEFENDER RECORD AUTOMATION	Revenue	411-411-4105	EARNINGS-CIRCUIT CLERK, PUB DEF AUTOMATION	3,000	3,000
					3,000	3,000
PUBLIC DEFENDER	PUBLIC DEFENDER RECORD AUTOMATION	Expense	411-411-5713	ALL EXPENSES	3,000	3,000
					3,000	3,000
CIRCUIT CLERK	CIRCUIT CLERK OPERATION & ADMIN	Revenue	421-421-4105	EARNINGS-CIRCUIT CLERK, OPERATION & ADMIN	30,000	30,000
CIRCUIT CLERK	CIRCUIT CLERK OPERATION & ADMIN	Revenue	421-421-4295	REVENUE-MISCELLANEOUS, CIRCUIT CLERK	2,000	2,000
					32,000	32,000
CIRCUIT CLERK	CIRCUIT CLERK OPERATION & ADMIN	Expense	421-421-5195	TRANSFER TO COUNTY GENERAL FOR SALARIES	10,500	10,500
CIRCUIT CLERK	CIRCUIT CLERK OPERATION & ADMIN	Expense	421-421-5413	AUDIT-CIRCUIT CLERK	6,000	6,000
CIRCUIT CLERK	CIRCUIT CLERK OPERATION & ADMIN	Expense	421-421-5713	OTHER EXPENSES	8,000	8,000
CIRCUIT CLERK	CIRCUIT CLERK OPERATION & ADMIN	Expense	421-421-5735	TRAVEL	5,000	5,000
					19,000	19,000
CIRCUIT CLERK	COURT DOCUMENT STORAGE	Revenue	422-421-4105	EARNINGS-CIRCUIT CLERK, COURT DOCUMENT STORAGE	140,000	140,000
CIRCUIT CLERK	COURT DOCUMENT STORAGE	Revenue	422-421-4614	REIMBURSEMENTS	100	100
					140,100	140,100
CIRCUIT CLERK	COURT DOCUMENT STORAGE	Expense	422-421-5195	TRANSFER-TO COUNTY GENERAL FOR SALARIES	100,000	100,000
CIRCUIT CLERK	COURT DOCUMENT STORAGE	Expense	422-421-5860	STORAGE	12,000	12,000
					112,000	112,000
CIRCUIT CLERK	MAINTENANCE & CHILD SUPPORT	Revenue	423-421-4105	EARNINGS-CIRCUIT CLERK, MAINTENANCE & CHILD SUPPORT	15,000	15,000
					15,000	15,000
CIRCUIT CLERK	MAINTENANCE & CHILD SUPPORT	Expense	423-421-5995	TRANSFER TO COUNTY GENERAL	15,000	15,000
					15,000	15,000
CIRCUIT CLERK	CIRCUIT CLERK ELECTRONIC CITATION	Revenue	424-421-4105	EARNINGS-CIRCUIT CLERK, ELECTRONIC CITATION	25,000	25,000
					25,000	25,000
CIRCUIT CLERK	CIRCUIT CLERK ELECTRONIC CITATION	Expense	424-421-5713	ALL EXPENSES	25,000	25,000
					25,000	25,000
CIRCUIT CLERK	I.D.P.A. RECONCILIATION GRANT	Revenue	425-421-4614	REIMBURSEMENTS	5,000	5,000
					5,000	5,000
CIRCUIT CLERK	I.D.P.A. RECONCILIATION GRANT	Expense	425-421-5195	TRANSFER-TO COUNTY GENERAL FOR SALARIES	5,000	5,000
					5,000	5,000
CIRCUIT CLERK	COURT AUTOMATION	Revenue	426-421-4105	EARNINGS-CIRCUIT CLERK, COURT AUTOMATION	140,000	140,000
CIRCUIT CLERK	COURT AUTOMATION	Revenue	426-421-4614	REIMBURSEMENTS	2,000	2,000
					142,000	142,000
CIRCUIT CLERK	COURT AUTOMATION	Expense	426-421-5519	MAINTENANCE-EQUIPMENT CONTRACT	30,000	30,000
CIRCUIT CLERK	COURT AUTOMATION	Expense	426-421-5536	EQUIPMENT-OFFICE EQUIPMENT LEASE	3,000	3,000
CIRCUIT CLERK	COURT AUTOMATION	Expense	426-421-5650	OFFICE SUPPLIES	6,000	6,000
CIRCUIT CLERK	COURT AUTOMATION	Expense	426-421-5713	OTHER EXPENSES	1,000	1,000
CIRCUIT CLERK	COURT AUTOMATION	Expense	426-421-5825	EQUIPMENT-IMAGING EQUIPMENT	1,000	1,000
CIRCUIT CLERK	COURT AUTOMATION	Expense	426-421-5827	COMPUTER SYSTEM	15,000	15,000
CIRCUIT CLERK	COURT AUTOMATION	Expense	426-421-5995	TRANSFER TO COUNTY GENERAL	40,000	40,000
					96,000	96,000

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2023 BUDGET	
					REQUEST	APPROVED
CHIEF JUDGE	LAW LIBRARY	Revenue	431-431-4105	EARNINGS-CIRCUIT CLERK, LAW LIBRARY	25,000	25,000
CHIEF JUDGE	LAW LIBRARY	Revenue	431-431-4750	GRANT-SELF-REPRESENTED LITIGANT	100	100
					25,100	25,100
CHIEF JUDGE	LAW LIBRARY	Expense	431-431-5105	SALARY-LAW CLERK	-	-
CHIEF JUDGE	LAW LIBRARY	Expense	431-431-5605	BOOKS & PUBLICATIONS	-	-
CHIEF JUDGE	LAW LIBRARY	Expense	431-431-5650	OFFICE SUPPLIES & EQUIPMENT	2,000	2,000
CHIEF JUDGE	LAW LIBRARY	Expense	431-431-5713	S. R. L. GRANT EXPENSES	5,000	5,000
					7,000	7,000
CHIEF JUDGE	FINANCE COURT	Revenue	432-431-4105	EARNINGS-CIRCUIT CLERK, FINANCE COURT	170,000	170,000
CHIEF JUDGE	FINANCE COURT	Revenue	432-431-4250	REIMBURSEMENTS	3,000	3,000
CHIEF JUDGE	FINANCE COURT	Revenue	432-431-4627	GRANT-COVID RAPID RELIEF	100	100
					173,100	173,100
CHIEF JUDGE	FINANCE COURT	Expense	432-431-5105	SALARY-SUMMER LAW CLERKS	8,000	8,000
CHIEF JUDGE	FINANCE COURT	Expense	432-431-5426	INDIGENT DEFENDANT COUNSEL	25,000	25,000
CHIEF JUDGE	FINANCE COURT	Expense	432-431-5429	SPECIAL CLINICAL DIAGNOSTIC SERVICES	15,000	15,000
CHIEF JUDGE	FINANCE COURT	Expense	432-431-5605	JUDGES BOOKS	22,500	22,500
CHIEF JUDGE	FINANCE COURT	Expense	432-431-5713	OTHER EXPENSES	3,000	3,000
CHIEF JUDGE	FINANCE COURT	Expense	432-431-5733	COVID GRANT EXPENSES	100	100
CHIEF JUDGE	FINANCE COURT	Expense	432-431-5737	COMPENSATION-PETIT JURORS	23,000	23,000
					96,600	96,600
COUNTY COLLECTOR	COUNTY HIGHWAY	Revenue	501-151-4165	INTEREST EARNED ON REAL ESTATE TAX	5,000	5,000
COUNTY ADMINISTRATION	COUNTY HIGHWAY	Revenue	501-001-4170	TAX-REAL ESTATE TAX, COUNTY HIGHWAY	1,470,000	1,400,000
COUNTY HIGHWAY DEPT	COUNTY HIGHWAY	Revenue	501-501-4240	REIMBURSEMENT-TOWNSHIPS	5,000	5,000
COUNTY HIGHWAY DEPT	COUNTY HIGHWAY	Revenue	501-501-4250	REIMBURSEMENT-GASOLINE	195,000	195,000
COUNTY HIGHWAY DEPT	COUNTY HIGHWAY	Revenue	501-501-4295	REVENUE-MISCELLANEOUS, CO HIGHWAY	5,000	5,000
COUNTY HIGHWAY DEPT	COUNTY HIGHWAY	Revenue	501-501-4650	REIMBURSEMENT-SALARY-COUNTY ENGINEER	70,000	70,000
					1,750,000	1,680,000
COUNTY HIGHWAY DEPT	COUNTY HIGHWAY	Expense	501-501-5100	SALARY-COUNTY ENGINEER	140,000	140,000
COUNTY HIGHWAY DEPT	COUNTY HIGHWAY	Expense	501-501-5105	SALARY-ENGINEERING STAFF	125,000	125,000
COUNTY HIGHWAY DEPT	COUNTY HIGHWAY	Expense	501-501-5110	SALARY-MAINTENANCE STAFF	230,000	230,000
COUNTY HIGHWAY DEPT	COUNTY HIGHWAY	Expense	501-501-5115	SALARY-OFFICE STAFF	25,000	25,000
COUNTY HIGHWAY DEPT	COUNTY HIGHWAY	Expense	501-501-5150	SALARY-OVERTIME	5,000	5,000
COUNTY HIGHWAY DEPT	COUNTY HIGHWAY	Expense	501-501-5305	INSURANCE-MEDICAL	200,000	200,000
COUNTY HIGHWAY DEPT	COUNTY HIGHWAY	Expense	501-501-5320	INSURANCE-LIFE	1,000	1,000
COUNTY HIGHWAY DEPT	COUNTY HIGHWAY	Expense	501-501-5436	UTILITIES	32,000	32,000
COUNTY HIGHWAY DEPT	COUNTY HIGHWAY	Expense	501-501-5503	MAINTENANCE-EQUIPMENT	155,000	155,000
COUNTY HIGHWAY DEPT	COUNTY HIGHWAY	Expense	501-501-5506	MAINTENANCE-BUILDING & GROUNDS	100,000	100,000
COUNTY HIGHWAY DEPT	COUNTY HIGHWAY	Expense	501-501-5650	OFFICE SUPPLIES	2,000	2,000
COUNTY HIGHWAY DEPT	COUNTY HIGHWAY	Expense	501-501-5665	VEHICLE FUEL & OIL	350,000	350,000
COUNTY HIGHWAY DEPT	COUNTY HIGHWAY	Expense	501-501-5765	PAYMENTS TO ROAD DISTRICTS	30,000	30,000
COUNTY HIGHWAY DEPT	COUNTY HIGHWAY	Expense	501-501-5767	ROAD & BRIDGE CONSTRUCTION	5,000	5,000
COUNTY HIGHWAY DEPT	COUNTY HIGHWAY	Expense	501-501-5770	ROAD & BRIDGE MAINTENANCE	140,000	140,000
COUNTY HIGHWAY DEPT	COUNTY HIGHWAY	Expense	501-501-5820	SOUTH QUINCY RAIL SPUR	10,000	10,000
COUNTY HIGHWAY DEPT	COUNTY HIGHWAY	Expense	501-501-5850	OTHER MACHINERY	200,000	200,000
					1,750,000	1,750,000
COUNTY COLLECTOR	COUNTY BRIDGE	Revenue	502-151-4165	INTEREST EARNED ON REAL ESTATE TAX	100	100
COUNTY ADMINISTRATION	COUNTY BRIDGE	Revenue	502-001-4170	TAX-REAL ESTATE TAX, COUNTY BRIDGE	725,000	400,000
COUNTY HIGHWAY DEPT	COUNTY BRIDGE	Revenue	502-501-4295	REVENUE-MISCELLANEOUS, COUNTY BRIDGE	100	100
					725,200	400,200
COUNTY HIGHWAY DEPT	COUNTY BRIDGE	Expense	502-501-5703	COUNTY PROJECTS	600,000	300,000
COUNTY HIGHWAY DEPT	COUNTY BRIDGE	Expense	502-501-5757	COUNTY SHARE WITH ROAD DISTRICTS	100,000	100,000
COUNTY HIGHWAY DEPT	COUNTY BRIDGE	Expense	502-501-5767	COUNTY LINE BRIDGES	25,000	25,000
COUNTY HIGHWAY DEPT	COUNTY BRIDGE	Expense	502-501-5770	COUNTY SHARE WITH FEDERAL & STATE	-	-
					725,000	425,000
COUNTY COLLECTOR	MATCHING TAX	Revenue	503-151-4165	INTEREST EARNED ON REAL ESTATE TAX	500	500
COUNTY ADMINISTRATION	MATCHING TAX	Revenue	503-001-4170	TAX-REAL ESTATE TAX, MATCHING	680,000	680,000
COUNTY HIGHWAY DEPT	MATCHING TAX	Revenue	503-501-4295	REVENUE-MISCELLANEOUS, MATCHING TAX	100	100
COUNTY HIGHWAY DEPT	MATCHING TAX	Revenue	503-501-4630	REVENUE-PAYMENTS, STATE	45,000	45,000

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2023 BUDGET	
					REQUEST	APPROVED
					725,600	725,600
COUNTY HIGHWAY DEPT	MATCHING TAX	Expense	503-501-5105	SALARY-ENGINEERING STAFF	68,000	68,000
COUNTY HIGHWAY DEPT	MATCHING TAX	Expense	503-501-5150	SALARY-OVERTIME	7,000	7,000
COUNTY HIGHWAY DEPT	MATCHING TAX	Expense	503-501-5403	ENGINEERING & ARCHITECT SERVICES	150,000	100,000
COUNTY HIGHWAY DEPT	MATCHING TAX	Expense	503-501-5760	UTILITY RELOCATION	10,000	10,000
COUNTY HIGHWAY DEPT	MATCHING TAX	Expense	503-501-5763	LEGAL (RIGHT-OF-WAY)	15,000	15,000
COUNTY HIGHWAY DEPT	MATCHING TAX	Expense	503-501-5767	CONSTRUCTION	325,000	325,000
COUNTY HIGHWAY DEPT	MATCHING TAX	Expense	503-501-5770	MAINTENANCE	150,000	150,000
					725,000	675,000
COUNTY HIGHWAY DEPT	FLOOD CONTROL	Revenue	504-501-4295	REVENUE-MISCELLANEOUS, FLOOD CONTROL	100	100
COUNTY HIGHWAY DEPT	FLOOD CONTROL	Revenue	504-501-4730	REVENUE-PAYMENTS, FEDERAL	100,000	100,000
					100,100	100,100
COUNTY HIGHWAY DEPT	FLOOD CONTROL	Expense	504-501-5713	ALL EXPENSES	100,000	100,000
					100,000	100,000
COUNTY HIGHWAY DEPT	GEOGRAPHIC INFORMATION SYSTEM	Revenue	505-501-4105	EARNINGS-RECORDER, G.I.S. FUND	272,000	272,000
COUNTY HIGHWAY DEPT	GEOGRAPHIC INFORMATION SYSTEM	Revenue	505-501-4155	INTEREST EARNED	3,000	3,000
COUNTY HIGHWAY DEPT	GEOGRAPHIC INFORMATION SYSTEM	Revenue	505-501-4295	REVENUE-MISCELLANEOUS, G.I.S.	-	-
					275,000	275,000
COUNTY HIGHWAY DEPT	GEOGRAPHIC INFORMATION SYSTEM	Expense	505-501-5105	SALARY	64,000	64,000
COUNTY HIGHWAY DEPT	GEOGRAPHIC INFORMATION SYSTEM	Expense	505-501-5150	SALARY-OVERTIME	1,000	1,000
COUNTY HIGHWAY DEPT	GEOGRAPHIC INFORMATION SYSTEM	Expense	505-501-5403	LAYER DEVELOPMENT	-	-
COUNTY HIGHWAY DEPT	GEOGRAPHIC INFORMATION SYSTEM	Expense	505-501-5503	PARCEL MAINTENANCE	-	-
COUNTY HIGHWAY DEPT	GEOGRAPHIC INFORMATION SYSTEM	Expense	505-501-5509	MAINTENANCE-G.I.S. SOFTWARE & HARDWARE	25,000	25,000
COUNTY HIGHWAY DEPT	GEOGRAPHIC INFORMATION SYSTEM	Expense	505-501-5519	WEB PAGE	10,000	10,000
COUNTY HIGHWAY DEPT	GEOGRAPHIC INFORMATION SYSTEM	Expense	505-501-5523	CONSULTING	2,500	2,500
COUNTY HIGHWAY DEPT	GEOGRAPHIC INFORMATION SYSTEM	Expense	505-501-5566	SOFTWARE	57,000	57,000
COUNTY HIGHWAY DEPT	GEOGRAPHIC INFORMATION SYSTEM	Expense	505-501-5613	G.I.S. SUPPLIES	500	500
COUNTY HIGHWAY DEPT	GEOGRAPHIC INFORMATION SYSTEM	Expense	505-501-5647	IMAGES	5,000	5,000
COUNTY HIGHWAY DEPT	GEOGRAPHIC INFORMATION SYSTEM	Expense	505-501-5727	FLOOD PLAIN MAPPING	-	-
					165,000	165,000
COUNTY HIGHWAY DEPT	COUNTY MOTOR FUEL TAX	Revenue	511-501-4155	INTEREST EARNED	50,000	50,000
COUNTY HIGHWAY DEPT	COUNTY MOTOR FUEL TAX	Revenue	511-501-4295	REVENUE-MISCELLANEOUS, CO MOTOR FUEL TAX	100	100
COUNTY HIGHWAY DEPT	COUNTY MOTOR FUEL TAX	Revenue	511-501-4630	REVENUE-PAYMENTS, STATE	2,450,000	2,450,000
					2,500,100	2,500,100
COUNTY HIGHWAY DEPT	COUNTY MOTOR FUEL TAX	Expense	511-501-5105	SALARY-ENGINEERING STAFF	100,000	100,000
COUNTY HIGHWAY DEPT	COUNTY MOTOR FUEL TAX	Expense	511-501-5110	SALARY-MAINTENANCE STAFF	475,000	475,000
COUNTY HIGHWAY DEPT	COUNTY MOTOR FUEL TAX	Expense	511-501-5115	SALARY-OFFICE STAFF	7,500	7,500
COUNTY HIGHWAY DEPT	COUNTY MOTOR FUEL TAX	Expense	511-501-5150	SALARY-OVERTIME	97,500	97,500
COUNTY HIGHWAY DEPT	COUNTY MOTOR FUEL TAX	Expense	511-501-5195	TRANSFER-TO CO HIGHWAY, CO ENGINEER SALARY	70,000	70,000
COUNTY HIGHWAY DEPT	COUNTY MOTOR FUEL TAX	Expense	511-501-5767	ROAD & BRIDGE CONSTRUCTION	875,000	875,000
COUNTY HIGHWAY DEPT	COUNTY MOTOR FUEL TAX	Expense	511-501-5770	ROAD & BRIDGE MAINTENANCE	875,000	875,000
					2,500,000	2,500,000
COUNTY HIGHWAY DEPT	TOWNSHIP ROAD DIST M.F.T.	Revenue	521-501-4155	INTEREST EARNED	15,000	15,000
COUNTY HIGHWAY DEPT	TOWNSHIP ROAD DIST M.F.T.	Revenue	521-501-4295	REVENUE-MISCELLANEOUS, TOWNSHIP ROAD DISTRICTS MFT	-	-
COUNTY HIGHWAY DEPT	TOWNSHIP ROAD DIST M.F.T.	Revenue	521-501-4630	REVENUE-PAYMENTS, STATE	2,985,000	2,985,000
					3,000,000	3,000,000
COUNTY HIGHWAY DEPT	TOWNSHIP ROAD DIST M.F.T.	Expense	521-501-5713	DISTRIBUTIONS-MOTOR FUEL TAX	3,000,000	3,000,000
					3,000,000	3,000,000
COUNTY HIGHWAY DEPT	ROAD DISTRICT REVOLVING	Revenue	522-501-4155	INTEREST EARNED	1,000	1,000
COUNTY HIGHWAY DEPT	ROAD DISTRICT REVOLVING	Revenue	522-501-4240	REVENUE-PAYMENTS, TOWNSHIP	174,000	174,000
COUNTY HIGHWAY DEPT	ROAD DISTRICT REVOLVING	Revenue	522-501-4295	REVENUE-MISCELLANEOUS, ROAD DIST REVOLVING	100	100
					175,100	175,100
COUNTY HIGHWAY DEPT	ROAD DISTRICT REVOLVING	Expense	522-501-5105	SALARY-ENGINEERING STAFF	115,000	115,000
COUNTY HIGHWAY DEPT	ROAD DISTRICT REVOLVING	Expense	522-501-5110	SALARY-MAINTENANCE STAFF	-	-
COUNTY HIGHWAY DEPT	ROAD DISTRICT REVOLVING	Expense	522-501-5150	SALARY-OVERTIME	10,000	10,000
COUNTY HIGHWAY DEPT	ROAD DISTRICT REVOLVING	Expense	522-501-5403	ENGINEERING SERVICES	10,000	10,000
COUNTY HIGHWAY DEPT	ROAD DISTRICT REVOLVING	Expense	522-501-5623	ENGINEERING SUPPLIES	15,000	15,000
COUNTY HIGHWAY DEPT	ROAD DISTRICT REVOLVING	Expense	522-501-5830	ENGINEERING EQUIPMENT PURCHASE	25,000	25,000

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2023 BUDGET	
					REQUEST	APPROVED
					175,000	175,000
COUNTY HIGHWAY DEPT	TOWNSHIP BRIDGE	Revenue	523-501-4155	INTEREST EARNED	1,000	1,000
COUNTY HIGHWAY DEPT	TOWNSHIP BRIDGE	Revenue	523-501-4630	REVENUE-PAYMENTS, STATE	599,000	599,000
					600,000	600,000
COUNTY HIGHWAY DEPT	TOWNSHIP BRIDGE	Expense	523-501-5403	ENGINEERING	100,000	100,000
COUNTY HIGHWAY DEPT	TOWNSHIP BRIDGE	Expense	523-501-5703	BRIDGE CONSTRUCTION	500,000	500,000
					600,000	600,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Revenue	601-601-4120	FEES-ENVIRONMENTAL	125,000	125,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Revenue	601-601-4140	FEES-BIRTHS AND DEATHS	80,000	80,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Revenue	601-601-4155	INTEREST EARNED	10,000	10,000
COUNTY COLLECTOR	COUNTY HEALTH	Revenue	601-151-4165	INTEREST EARNED ON REAL ESTATE TAX	100	100
COUNTY ADMINISTRATION	COUNTY HEALTH	Revenue	601-001-4170	TAX-REAL ESTATE TAX, COUNTY HEALTH	25,000	25,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Revenue	601-601-4250	REVENUE-IMMUNIZATIONS	400,000	400,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Revenue	601-601-4260	FEES-SCREENING FEES	4,000	4,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Revenue	601-601-4295	REVENUE-MISCELLANEOUS, COUNTY HEALTH	60,000	60,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Revenue	601-601-4616	GRANTS-COVID-19	231,181	231,181
COUNTY HEALTH DEPT	COUNTY HEALTH	Revenue	601-601-4618	GRANTS-ADOLESCENT HEALTH	-	-
COUNTY HEALTH DEPT	COUNTY HEALTH	Revenue	601-601-4620	GRANTS-HEALTH PROTECTON	180,996	180,996
COUNTY HEALTH DEPT	COUNTY HEALTH	Revenue	601-601-4621	GRANTS-SAFE KIDS OF ADAMS CO	180,997	180,997
COUNTY HEALTH DEPT	COUNTY HEALTH	Revenue	601-601-4625	GRANTS-H.I.V.	-	-
COUNTY HEALTH DEPT	COUNTY HEALTH	Revenue	601-601-4626	GRANTS-VFC COMPLIANCE	25,000	25,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Revenue	601-601-4627	GRANTS-WEST NILE VIRUS	17,098	17,098
COUNTY HEALTH DEPT	COUNTY HEALTH	Revenue	601-601-4629	GRANTS-ASSURANCE	138,000	138,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Revenue	601-601-4630	REVENUE-DENTAL	900,000	900,000
COUNTY ADMINISTRATION	COUNTY HEALTH	Revenue	601-001-4670	TAX-PERSONAL PROPERTY REPLACEMENT	50,000	50,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Revenue	601-601-4750	GRANTS-P.H.E.P./BIOTERRORISM	59,876	59,876
COUNTY HEALTH DEPT	COUNTY HEALTH	Revenue	601-601-4755	GRANTS-HEALTHWORKS	150,000	150,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Revenue	601-601-4760	GRANTS-FAMILY CASE MANAGEMENT	184,370	184,370
COUNTY HEALTH DEPT	COUNTY HEALTH	Revenue	601-601-4765	GRANTS-BETTER BIRTH OUTCOME	194,700	194,700
COUNTY HEALTH DEPT	COUNTY HEALTH	Revenue	601-601-4770	GRANTS-W.I.C.	275,120	275,120
COUNTY HEALTH DEPT	COUNTY HEALTH	Revenue	601-601-4780	GRANTS-TOBACCO SETTLEMENT	22,364	22,364
COUNTY HEALTH DEPT	COUNTY HEALTH	Revenue	601-601-4795	GRANTS-OTHER	202,100	202,100
					3,515,902	3,515,902
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5100	SALARY-ADMINISTRATOR, COUNTY HEALTH	104,354	104,354
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5105	SALARY-ADMINISTRATION	323,045	323,045
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5115	SALARY-NURSING	739,804	739,804
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5120	SALARY-COMMUNITY EPIDEMIOLOGY	673,175	673,175
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5129	SALARY-DENTAL	678,056	678,056
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5160	SALARY-SEVERANCE PAY	20,000	20,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5305	INSURANCE-MEDICAL	404,976	405,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5320	INSURANCE-LIFE	1,411	1,500
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5433	DUES	3,500	3,500
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5436	UTILITIES-ELECTRICITY	37,000	37,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5443	DEATH CERTIFICATE FEES	25,000	25,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5506	MAINTENANCE-BUILDING	35,000	35,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5509	MAINTENANCE-EQUIPMENT	20,000	20,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5546	POSTAGE	12,000	12,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5563	PRINTING	18,000	18,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5576	UTILITIES-TELEPHONE & INTERNET	21,000	21,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5589	UTILITIES-WATER	6,000	6,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5615	DENTAL EXPENSES	100,000	100,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5635	PUBLIC HEALTH EXPENSES	175,000	175,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5640	NURSING EXPENSES	325,000	325,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5657	STATIONARY & SUPPLIES	6,000	6,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5713	OTHER EXPENSES	1,000	1,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5720	SAFE KIDS OF ADAMS CO GRANT EXPENSES	1,001	1,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5727	COVID-19 GRANT REIMBURSEABLE EXPENSES	1	1
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5730	TRAVEL-PUBLIC HEALTH	12,000	12,000

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2023 BUDGET	
					REQUEST	APPROVED
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5735	TRAVEL-ADMINISTRATIVE & SUPPORT SERVICES	4,000	4,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5736	TRAVEL-CLINICAL SERVICES	5,000	5,000
COUNTY HEALTH DEPT	COUNTY HEALTH	Expense	601-601-5835	EQUIPMENT & FURNITURE	10,000	10,000
					3,761,323	3,761,435
COUNTY COLLECTOR	TUBERCULOSIS TREATMENT BOARD	Revenue	611-151-4165	INTEREST EARNED ON REAL ESTATE TAX	150	150
COUNTY ADMINISTRATION	TUBERCULOSIS TREATMENT BOARD	Revenue	611-001-4170	TAX-REAL ESTATE TAX, TB TREATMENT BOARD	70,000	70,000
TUBERCULOSIS TREATMENT BOARD	TUBERCULOSIS TREATMENT BOARD	Revenue	611-611-4250	REVENUE-TUBERCULOSIS TESTING	12,000	12,000
					82,150	82,150
TUBERCULOSIS TREATMENT BOARD	TUBERCULOSIS TREATMENT BOARD	Expense	611-611-5110	SALARY-MEDICAL DIRECTOR	18,227	18,227
TUBERCULOSIS TREATMENT BOARD	TUBERCULOSIS TREATMENT BOARD	Expense	611-611-5115	SALARY-PART TIME NURSE	31,052	31,052
TUBERCULOSIS TREATMENT BOARD	TUBERCULOSIS TREATMENT BOARD	Expense	611-611-5120	SALARY-SECRETARY	16,760	16,760
TUBERCULOSIS TREATMENT BOARD	TUBERCULOSIS TREATMENT BOARD	Expense	611-611-5305	INSURANCE-MEDICAL & LIFE	9,204	9,000
TUBERCULOSIS TREATMENT BOARD	TUBERCULOSIS TREATMENT BOARD	Expense	611-611-5456	MEDICAL-HOSPITAL CARE	500	500
TUBERCULOSIS TREATMENT BOARD	TUBERCULOSIS TREATMENT BOARD	Expense	611-611-5493	CHEST X-RAYS	500	500
TUBERCULOSIS TREATMENT BOARD	TUBERCULOSIS TREATMENT BOARD	Expense	611-611-5549	POSTAGE	100	100
TUBERCULOSIS TREATMENT BOARD	TUBERCULOSIS TREATMENT BOARD	Expense	611-611-5615	DRUGS & MEDICAL SUPPLIES	5,000	5,000
TUBERCULOSIS TREATMENT BOARD	TUBERCULOSIS TREATMENT BOARD	Expense	611-611-5650	OFFICE SUPPLIES	100	100
TUBERCULOSIS TREATMENT BOARD	TUBERCULOSIS TREATMENT BOARD	Expense	611-611-5735	MILEAGE	100	100
					81,543	81,339
AMBULANCE SERVICE	AMBULANCE SERVICE	Revenue	621-621-4105	REVENUE-SPECIAL EVENTS	20,000	20,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Revenue	621-621-4125	REVENUE-NON MEDICAL TRANSPORT	25,000	25,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Revenue	621-621-4130	REVENUE-BAD DEBT RECOUPMENT	80,000	80,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Revenue	621-621-4135	REVENUE-AMBULANCE CALLS	3,900,000	3,900,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Revenue	621-621-4155	INTEREST EARNED	100	100
COUNTY COLLECTOR	AMBULANCE SERVICE	Revenue	621-151-4165	INTEREST EARNED ON REAL ESTATE TAX	1,000	1,000
COUNTY ADMINISTRATION	AMBULANCE SERVICE	Revenue	621-001-4170	TAX-REAL ESTATE TAX, AMBULANCE	1,500,000	1,000,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Revenue	621-621-4260	REVENUE-TRAINING FEES	8,000	8,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Revenue	621-621-4290	GRANTS	100	100
AMBULANCE SERVICE	AMBULANCE SERVICE	Revenue	621-621-4295	REVENUE-MISCELLANEOUS, AMBULANCE	2,500	2,500
					5,536,700	5,036,700
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5100	SALARY-DIRECTOR, AMBULANCE SERVICES	56,198	56,198
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5102	SALARY-OFFICE STAFF	207,107	207,107
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5103	SALARY-EMS SUPERVISORS	253,277	253,277
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5105	SALARY-AMBULANCE STAFF	3,069,219	3,069,219
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5305	INSURANCE-MEDICAL	394,000	395,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5320	INSURANCE-LIFE	1,800	1,800
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5405	DATA COLLECTION & BILLING EXPENSES	35,000	35,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5406	EMS OPERATIONS CONTRACTS	31,000	31,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5459	EMPLOYMENT SERVICES	2,000	2,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5506	UTILITIES-STATION	55,000	55,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5509	MAINTENANCE-EQUIPMENT	15,000	5,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5513	MAINTENANCE-STATIONS	35,000	35,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5516	MAINTENANCE-AMBULANCES	58,000	58,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5549	POSTAGE	4,500	4,500
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5579	UTILITIES-TELEPHONE & PAGERS	20,000	20,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5615	MEDICAL SUPPLIES	120,000	120,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5620	PUBLIC RELATIONS & EDUCATION	4,000	4,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5645	SUPPLIES-STATIONS	6,000	6,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5650	OFFICE SUPPLIES	7,000	7,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5660	UNIFORMS	15,000	15,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5663	PERSONAL PROTECTIVE EQUIPMENT	12,000	12,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5665	VEHICLE FUEL	120,000	120,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5775	TRAVEL & TRAINING	70,000	70,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5805	EQUIPMENT	5,000	5,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5825	COMPUTERS-AMBULANCES	7,000	7,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5835	TRAINING EQUIPMENT-STATIONS	1,500	1,500
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5853	CAMERAS-STATIONS	3,000	3,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5857	EQUIPMENT-DURABLE	34,000	34,000

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2023 BUDGET	
					REQUEST	APPROVED
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5860	EQUIPMENT-OFFICE	5,000	5,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5875	AMBULANCE REPLACEMENT	664,203	600,000
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5890	AMBULANCE BUILDING LOAN-PRINCIPAL PAYMENTS		
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5891	AMBULANCE BUILDING LOAN-INTEREST PAYMENTS		
					5,310,804	5,237,601
COUNTY COLLECTOR	COOPERATIVE EXTENSION	Revenue	701-151-4165	INTEREST EARNED ON REAL ESTATE TAX	250	250
COUNTY ADMINISTRATION	COOPERATIVE EXTENSION	Revenue	701-001-4170	TAX-REAL ESTATE TAX, COOPERATIVE EXTNSN	135,000	135,000
					135,250	135,250
COUNTY ADMINISTRATION	COOPERATIVE EXTENSION	Expense	701-001-5990	DISTRIBUTIONS-COOPERATIVE EXTENSION	135,000	135,000
					135,000	135,000
COUNTY COLLECTOR	DEVELOPMENTALLY DISABLED	Revenue	702-151-4165	INTEREST EARNED ON REAL ESTATE TAX	500	500
COUNTY ADMINISTRATION	DEVELOPMENTALLY DISABLED	Revenue	702-001-4170	TAX-REAL ESTATE TAX, DEVELOPMENTALLY DISABLED	600,000	600,000
					600,500	600,500
COUNTY ADMINISTRATION	DEVELOPMENTALLY DISABLED	Expense	702-001-5990	DISTRIBUTIONS-DEVELOPMENTALLY DISABLED	600,000	600,000
					600,000	600,000
COURT APPOINTED SPECIAL ADVOCA	HOTEL/MOTEL OPERATOR TAX	Revenue	711-999-4195	TAX-HOTEL MOTEL OPERATORS	5,000	5,000
					5,000	5,000
COURT APPOINTED SPECIAL ADVOCA	HOTEL/MOTEL OPERATOR TAX	Expense	711-999-5990	DISTRIBUTIONS-HOTEL MOTEL OPERATORS TAX	5,000	5,000
					5,000	5,000
COUNTY ADMINISTRATION	SMALL BUSINESS STABILIZATION PROGRAM	Revenue	722-001-4610	SMALL BUSINESS STABILIZATION GRANT	-	-
COUNTY TREASURER	SMALL BUSINESS STABILIZATION PROGRAM	Revenue	722-141-4155	INTEREST EARNED	-	-
					-	-
COUNTY ADMINISTRATION	SMALL BUSINESS STABILIZATION PROGRAM	Expense	722-001-5990	SMALL BUSINESS STABILIZATION PROGRAM	-	-
					-	-
COUNTY ADMINISTRATION	STRONG COMMUNITIES PROGRAM	Revenue	723-001-4615	STRONG COMMUNITIES PROGRAM GRANT	185,000	185,000
COUNTY TREASURER	STRONG COMMUNITIES PROGRAM	Revenue	723-141-4155	INTEREST EARNED	100	100
					185,000	185,000
COUNTY ADMINISTRATION	STRONG COMMUNITIES PROGRAM	Expense	723-001-5713	STRONG COMMUNITIES PROGRAM EXPENSES	185,000	185,000
					185,000	185,000
COUNTY TREASURER	BOND REPAYMENT	Revenue	801-141-4155	INTEREST EARNED	2,500	2,500
COUNTY ADMINISTRATION	BOND REPAYMENT	Revenue	801-001-4182	PLEGGED SALES TAX	600,000	600,000
					602,500	602,500
COUNTY TREASURER	BOND REPAYMENT	Expense	801-141-5713	ADMINISTRATION FEES	320	320
COUNTY TREASURER	BOND REPAYMENT	Expense	801-141-5890	BOND PAYMENTS-PRINCIPAL	496,000	496,000
COUNTY TREASURER	BOND REPAYMENT	Expense	801-141-5891	BOND PAYMENTS-INTEREST	620,927	620,927
					1,117,247	1,117,247
COUNTY TREASURER	JAIL BOND REPAYMENT	Revenue	802-141-4155	INTEREST EARNED	1,000	1,000
COUNTY ADMINISTRATION	JAIL BOND REPAYMENT	Revenue	802-001-4182	PLEGGED PUBLIC SAFETY TAX	1,900,000	1,900,000
					1,901,000	1,901,000
COUNTY TREASURER	JAIL BOND REPAYMENT	Expense	802-141-5890	BOND PAYMENTS-PRINCIPAL	1,293,232	1,293,232
COUNTY TREASURER	JAIL BOND REPAYMENT	Expense	802-141-5891	BOND PAYMENTS-INTEREST	620,000	620,000
					1,913,232	1,913,232
COURT APPOINTED SPECIAL ADVOCA	EMINENT DOMAIN	Revenue	911-999-4610	DEPOSITS-STATE	100	100
					100	100
COURT APPOINTED SPECIAL ADVOCA	EMINENT DOMAIN	Expense	911-999-5990	DISTRIBUTIONS-EMINENT DOMAIN	100	100
					100	100
COURT APPOINTED SPECIAL ADVOCA	UNCLAIMED MONEY	Revenue	941-999-4610	DEPOSITS-UNCLAIMED MONEY	100	100
					100	100
COURT APPOINTED SPECIAL ADVOCA	UNCLAIMED MONEY	Expense	941-999-5990	DISTRIBUTIONS-UNCLAIMED MONEY	100	100
					100	100
COURT APPOINTED SPECIAL ADVOCA	CHILD ADVOCACY CENTER	Revenue	945-999-4105	EARNINGS-CIRCUIT CLERK, CHILD ADVOCACY	15,000	15,000
					15,000	15,000
COURT APPOINTED SPECIAL ADVOCA	CHILD ADVOCACY CENTER	Expense	945-999-5915	DISTRIBUTIONS-CHILD ADVOCACY CENTER	15,000	15,000
					15,000	15,000
COURT APPOINTED SPECIAL ADVOCA	COURT APPOINTED SPECIAL ADVOCATE	Revenue	948-999-4105	EARNINGS-CIRCUIT CLERK, C.A.S.A.	15,000	15,000
					15,000	15,000
COURT APPOINTED SPECIAL ADVOCA	COURT APPOINTED SPECIAL ADVOCATE	Expense	948-999-5915	DISTRIBUTIONS-C.A.S.A.	15,000	15,000
					15,000	15,000

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2023 BUDGET	
					REQUEST	APPROVED
COUNTY COLLECTOR	TAX SALE IN ERROR EXPENSE	Revenue	952-151-4110	FEES-TAX SALE FEES	10,000	10,000
COUNTY COLLECTOR	TAX SALE IN ERROR EXPENSE	Revenue	952-151-4155	INTEREST EARNED	1,500	1,500
					11,500	11,500
COUNTY COLLECTOR	TAX SALE IN ERROR EXPENSE	Expense	952-151-5990	TAX SALE-IN-ERROR EXPENSES	10,000	10,000
					10,000	10,000
COUNTY SHERIFF - JAIL	JAIL COMMISSARY	Revenue	963-301-4120	REVENUE-JAIL COMMISSARY INCOME	40,000	40,000
COUNTY SHERIFF - JAIL	JAIL COMMISSARY	Revenue	963-301-4155	INTEREST EARNED	200	200
					40,200	40,200
COUNTY SHERIFF - JAIL	JAIL COMMISSARY	Expense	963-301-5713	JAIL COMMISSARY EXPENSES	40,000	40,000
					40,000	40,000